

ELGI

(Rs. in Lakhs)

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED						
Sl. No.	PARTICULARS	3 Months ended 30/09/2010	3 Months ended 30/09/2009	Year to Date figures for Current Period Ended 30/09/2010	Year to Date figures for Current Period Ended 30/09/2009	Previous Accounting year ended 31/03/2010
		Unaudited	Audited	Unaudited	Audited	Audited
1	Segment Revenue(Sales and income from Services)					
	a) Compressors	21376.1	13773.5	39019.4	25016.6	58260.1
	b) Automotive Equipments	2795.8	2231.9	5259.0	3967.8	8863.5
	c) Others	835.0	147.1	1495.3	260.4	690.9
	Total Segment Revenue	25006.9	16152.5	45773.7	29244.8	67834.5
	Less: Inter Segment Revenue					
	Net Sales/Income from Operations	25006.9	16152.5	45773.7	29244.8	67834.5
2	Segment Results (Profit before Interest and Tax)					
	a) Compressors	4015.1	2273.1	6438.5	3916.4	9005.6
	b) Automotive Equipments	367.1	294.5	615.6	464.0	978.2
	c) Others	(60.6)	(56.6)	(123.9)	(174.1)	(207.6)
	Total Segment Results	4321.5	2511.0	6930.2	4206.3	9776.2
	Less:					
	i) Interest Expense	(187.00)	(101.10)	(354.80)	(159.70)	(439.00)
	ii) Unallocable expenditure net of other income	(82.45)	(90.80)	(129.90)	(184.00)	0.00
	iii) Extra-ordinary items	9.0	0.0	9.0	0.0	811.0
	Total Profit Before Tax	4582.0	2702.9	7405.9	4550.0	9404.2
3	Capital Employed (Segment Assets less Segment Liabilities)					
	a) Compressors	2774.7	1651.2	25746.9	17513.0	21105.7
	b) Automotive Equipments	249.0	193.3	3092.2	2527.5	2682.7
	c) Others	60.6	(39.6)	1199.9	1156.4	1051.3
	Total Capital Employed in Segments	3084.3	1804.9	30039.0	21196.9	24839.7
	Add:Unallocable Corporate Assets less Corporate Liabilities	(19.5)	(84.9)	1611.0	1345.1	1612.4
	Total Capital Employed in Company	3064.8	1720.0	31650.0	22542.0	26452.1

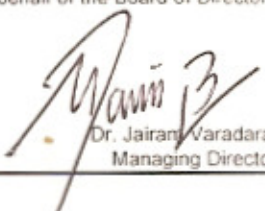
Previous period figures have been regrouped wherever necessary.

With effect from 1st March 2010 the company acquired 100% stake in Belair SA a company incorporated in France. Hence the financial results for the quarters ended September 30th 2009 and September 30th 2010 are strictly not comparable

Taken on record by the Board of Directors at their meeting held on 28.10.2010

For and on behalf of the Board of Directors

Place: Coimbatore
Date : 28.10.2010


Dr. Jairam Varadaraj
Managing Director



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