

(Rs. in Lakhs)

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED						
Sl. No.	PARTICULARS	Three Months Ended			Year Ended	
		3/31/2012	12/31/2011	3/31/2011	3/31/2012	3/31/2011
1	Segment Revenue(Sales and income from Services)					
	a) Compressors	22842.3	21291.3	20227.3	82865.1	79645.4
	b) Automotive Equipments	3453.8	3134.2	3091.6	12996.6	11348.2
	c) Others	790.3	784.7	1029.9	3307.2	3110.3
	Total Segment Revenue	27086.3	25210.2	24348.7	99168.8	94103.9
	Less: Inter Segment Revenue					
	Net Sales/Income from Operations	27086.3	25210.2	24348.7	99168.8	94103.9
2	Segment Results (Profit before Interest and Tax)					
	a) Compressors	1819.2	2044.0	2433.0	7903.4	11910.1
	b) Automotive Equipments	407.9	340.3	209.6	1512.8	1268.4
	c) Others	15.6	29.3	-38.9	92.3	-212.1
	Total Segment Results	2242.7	2413.7	2603.7	9508.4	12966.4
	Less:					
	i) Interest Expense	-328.3	-206.7	-281.8	-1046.8	-883.5
	ii) Unallocable expenditure net of other income	-310.5	-65.1	-70.7	-505.8	-253.7
	iii) Extra-ordinary items	0.0	0.0	473.6	0.0	489.0
	Total Profit Before Tax	2881.4	2685.5	2482.6	11061.0	13614.5
3	Capital Employed (Segment Assets less Segment Liabilities)					
	a) Compressors	33292.0	33189.3	28236.4	33292.0	28236.4
	b) Automotive Equipments	4718.8	4349.4	3223.1	4718.8	3223.1
	c) Others	1084.0	1159.2	1181.1	1084.0	1181.1
	Total Capital Employed in Segments	39094.7	38697.9	32640.6	39094.7	32640.6
	Add:Unallocable Corporate Assets less Corporate Liabilities	1748.9	1671.7	1911.1	1748.9	1911.1
	Total Capital Employed in Company	40843.6	40369.6	34551.7	40843.6	34551.7
Previous period figures have been regrouped wherever necessary.						
Taken on record by the Board of Directors at their meeting held on 14.05.2012						
						For and on behalf of the Board of Directors
Place: Coimbatore						Jairam Varadaraj
Date : 14.05.2012						Managing Director