

(Rs. in Lakhs)

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED							
Sl. No.	PARTICULARS	Three Months Ended			Nine Months Ended		Year Ended
		31/12/2011	30/09/2011	31/12/2010	31/12/2011	31/12/2010	31/03/2011
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue(Sales and income from Services)						
	a) Compressors	21291.2	19844.6	20398.8	60022.8	59418.2	79645.4
	b) Automotive Equipments	3134.2	3198.0	2997.5	9542.8	8256.6	11348.2
	c) Others	784.7	854.0	585.1	2516.9	2080.4	3110.3
	Total Segment Revenue	25210.2	23896.6	23981.4	72082.5	69755.2	94103.9
	Less: Inter Segment Revenue						
	Net Sales/Income from Operations	25210.2	23896.6	23981.4	72082.5	69755.2	94103.9
2	Segment Results (Profit before Interest and Tax)						
	a) Compressors	2043.9	2063.8	3038.5	6084.1	9477.2	11910.0
	b) Automotive Equipments	340.3	415.5	443.3	1104.9	1058.8	1268.4
	c) Others	29.3	74.3	(49.3)	76.7	(173.3)	(212.1)
	Total Segment Results	2413.5	2553.6	3432.4	7265.7	10362.7	12966.3
	Less:						
	i) Interest Expense	(206.8)	(211.4)	(246.8)	(718.5)	(601.7)	(883.5)
	ii) Unallocable expenditure net of other income	(65.1)	(71.3)	(53.1)	(195.3)	(183.0)	(253.7)
	iii) Extra-ordinary items	0.0	0.0	6.4	0.0	15.4	489.0
	Total Profit Before Tax	2685.4	2836.2	3726.0	8179.5	11132.0	13614.5
3	Capital Employed (Segment Assets less Segment Liabilities)						
	a) Compressors	33189.3	31477.8	28786.7	33189.3	28786.7	28236.4
	b) Automotive Equipments	4349.4	4105.2	3389.8	4349.4	3389.8	3223.1
	c) Others	1159.2	1236.3	1202.8	1159.2	1202.8	1181.1
	Total Capital Employed in Segments	38697.9	36819.3	33379.3	38697.9	33379.3	32640.6
	Add:Unallocable Corporate Assets less Corporate Liabilities	1671.7	1695.6	1611.4	1671.7	1611.4	1911.1
	Total Capital Employed in Company	40369.6	38514.9	34990.7	40369.6	34990.7	34551.7
Previous period figures have been regrouped wherever necessary.							
Taken on record by the Board of Directors at their meeting held on 06.02.2012							
						For and on behalf of the Board of Directors	
Place: Coimbatore						Jairam Varadaraj	
Date : 06.02.2012						Managing Director	