

(Rs. in Lakhs)

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED						
Sl. No.	PARTICULARS	Three Months Ended		Six Months Ended		Year Ended
		30/09/2011	30/09/2010	30/09/2011	30/09/2010	31/03/2011
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue(Sales and income from Services)					
	a) Compressors	19844.6	21376.1	38731.6	39019.4	79645.4
	b) Automotive Equipments	3198.0	2795.8	6408.6	5259.0	11348.2
	c) Others	854.0	835.0	1732.2	1495.3	3110.3
	Total Segment Revenue	23896.6	25006.9	46872.3	45773.7	94103.9
	Less: Inter Segment Revenue					
	Net Sales/Income from Operations	23896.6	25006.9	46872.3	45773.7	94103.9
2	Segment Results (Profit before Interest and Tax)					
	a) Compressors	2063.8	4032.1	4040.1	6480.8	11910.0
	b) Automotive Equipments	415.5	350.2	764.6	573.3	1268.4
	c) Others	74.3	(60.6)	47.3	(123.9)	(212.1)
	Total Segment Results	2553.6	4321.6	4852.1	6930.2	12966.3
	Less:					
	i) Interest Expense	(211.4)	(187.0)	(511.8)	(354.8)	(883.5)
	ii) Unallocable expenditure net of other income	(71.3)	(82.5)	(130.2)	(129.9)	(253.7)
	iii) Extra-ordinary items	0.0	9.0	0.0	9.0	489.0
	Total Profit Before Tax	2836.2	4582.0	5494.1	7405.9	13614.5
3	Capital Employed (Segment Assets less Segment Liabilities)					
	a) Compressors	31477.8	25746.9	31477.8	25746.9	28236.4
	b) Automotive Equipments	4105.2	3092.2	4105.2	3092.2	3223.1
	c) Others	1236.3	1199.9	1236.3	1199.9	1181.1
	Total Capital Employed in Segments	36819.3	30039.0	36819.3	30039.0	32640.6
	Add:Unallocable Corporate Assets less Corporate Liabilities	1695.6	1611.0	1695.6	1611.0	1911.1
	Total Capital Employed in Company	38514.9	31650.0	38514.9	31650.0	34551.7
Previous period figures have been regrouped wherever necessary.						
Taken on record by the Board of Directors at their meeting held on 02.11.2011						
For and on behalf of the Board of Directors						
Place: Coimbatore						
Date : 02.11.2011						
Jairam Varadaraj Managing Director						