

(Rs. in Lakhs)

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Sl. No.	PARTICULARS	Three Months Ended			Year Ended
		6/30/2014	3/31/2014	6/30/2013	3/31/2014
		Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue(Sales and income from Services)				
	a) Compressors	27739.5	30859.1	30519.6	117542.9
	b) Automotive Equipments	3048.4	3006.5	3099.7	12201.9
	c) Others	1584.2	1507.4	1263.4	5295.5
	Total Segment Revenue	32372.1	35373.0	34882.7	135040.3
	Less: Inter Segment Revenue				
	Net Sales/Income from Operations	32372.1	35373.0	34882.7	135040.3
2	Segment Results (Profit before Interest and Tax)				
	a) Compressors	1426.0	924.3	2627.0	6483.4
	b) Automotive Equipments	202.7	263.2	240.6	822.2
	Total Segment Results	1628.6	1187.5	2867.6	7305.6
	Less:				
	i) Interest Expense	350.3	160.0	269.6	972.2
	ii) Unallocable expenditure net of other income	(362.3)	(237.9)	(201.4)	(914.1)
	iii) Extra-ordinary items	0.0	0.0	0.0	0.0
	Total Profit Before Tax	1640.6	1265.5	2799.4	7247.5
3	Capital Employed (Segment Assets less Segment Liabilities)				
	a) Compressors	61388.9	60807.5	63691.1	60807.5
	b) Automotive Equipments	7129.7	6755.6	6213.5	6755.6
	c) Others	370.6	411.5	501.1	411.5
	Total Capital Employed in Segments	68889.2	67974.6	70405.8	67974.6
	Add:Unallocable Corporate Assets less Corporate Liabilities	2790.2	2646.2	1639.6	2646.2
	Total Capital Employed in Company	71679.4	70620.8	72045.4	70620.8

Depreciation has been charged as per Schedule II of the Companies Act, 2013 with effect from 1st April 2014. Consequently, Depreciation charge for the quarter ended 30th June 2014 is higher by Rs 74 lakhs.

Previous period figures have been regrouped wherever necessary.

Taken on record by the Board of Directors at their meeting held on 31.07.2014

For and on behalf of the Board of Directors

Place: Coimbatore
Date : 31.07.2014

Jairam Varadaraj
Managing Director