

**Annexure - I : Segment Revenue, Results and Capital Employed**

Sl No	Particulars	(Rs. in Millions)					
		Quarter ended			Half year ended		Year ended
		September 30, 2017 (Unaudited)	June 30, 2017 (Unaudited)	September 30, 2016 (Unaudited)	September 30, 2017 (Unaudited)	September 30, 2016 (Unaudited)	March 31, 2017 (Audited)
<b>1 Segment Revenue</b>							
a) Air Compressors	3,250.38	3,346.25	3,012.72	6,596.63	6,185.06	12,694.90	
b) Automotive equipments	478.28	371.60	403.91	849.88	785.28	1,687.50	
	<b>3,728.66</b>	<b>3,717.85</b>	<b>3,416.64</b>	<b>7,446.51</b>	<b>6,970.34</b>	<b>14,382.40</b>	
Less: Inter segment revenue	0.08	0.30	0.57	0.38	0.81	1.90	
<b>Revenue from operations</b>	<b>3,728.58</b>	<b>3,717.55</b>	<b>3,416.07</b>	<b>7,446.13</b>	<b>6,969.53</b>	<b>14,380.50</b>	
<b>2 Segment Results</b> (Profit before tax)							
a) Air Compressors	305.39	204.49	212.87	509.88	481.45	897.81	
b) Automotive equipments	47.26	0.14	28.54	47.40	52.93	91.02	
	<b>352.65</b>	<b>204.63</b>	<b>241.41</b>	<b>557.28</b>	<b>534.38</b>	<b>988.83</b>	
<b>3 Segment Assets</b>							
a) Air Compressors	11,040.22	10,892.61	9,798.45	11,040.22	9,798.45	10,116.23	
b) Automotive equipments	1,061.48	1,053.35	994.99	1,061.48	994.99	1,046.38	
	<b>12,101.70</b>	<b>11,945.96</b>	<b>10,793.44</b>	<b>12,101.70</b>	<b>10,793.44</b>	<b>11,162.61</b>	
<b>4 Segment Liabilities</b>							
a) Air Compressors	5,445.69	5,374.89	4,703.00	5,445.69	4,703.00	4,793.70	
b) Automotive equipments	349.71	368.90	276.89	349.71	276.89	299.92	
	<b>5,795.40</b>	<b>5,743.79</b>	<b>4,979.89</b>	<b>5,795.40</b>	<b>4,979.89</b>	<b>5,093.62</b>	
<b>5 Capital Employed</b> [Segment Assets - Segment Liabilities]							
a) Air Compressors	5,594.53	5,517.72	5,095.45	5,594.53	5,095.45	5,322.53	
b) Automotive equipments	711.77	684.45	718.10	711.77	718.10	746.46	
	<b>6,306.30</b>	<b>6,202.17</b>	<b>5,813.55</b>	<b>6,306.30</b>	<b>5,813.55</b>	<b>6,068.99</b>	



For and on behalf of the Board of Directors

Jairam Varadaraj  
Managing Director

Place: Coimbatore  
Date : November 14, 2017