



Segment Revenue, Results and Capital Employed

(Rs. in lakhs)

Sl No.	Particulars	3 months ended	Preceding 3 months	Corresponding 3	Year to date figures for	Year to date figures for
		December 31, 2016	ended September 30, 2016	months ended in the previous year December 31, 2015	current period ended December 31, 2016	previous period ended December 31, 2015
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)
1	Segment Revenue					
	a) Air Compressors	29,933.59	29,480.18	31,576.95	90,227.47	89,438.43
	b) Automotive equipments	4,441.32	4,172.09	3,984.33	12,588.88	11,236.67
	c) Others	613.43	508.38	1,148.69	1,867.34	3,408.72
	Total	34,988.35	34,160.65	36,709.96	104,683.68	104,083.82
	Less: Inter segment revenue					
	Income from operations	34,988.35	34,160.65	36,709.96	104,683.68	104,083.82
2	Segment Results					
	[Profit before tax and interest from segment]					
	a) Air Compressors (including exceptional item)	1,503.23	2,156.11	1,923.24	6,355.83	4,264.46
	b) Automotive equipments	191.20	213.36	238.37	576.02	701.90
	Total	1,694.44	2,369.47	2,161.61	6,931.85	4,966.36
	Less:					
	i) Interest expenses	237.48	216.20	328.05	677.39	967.43
	ii) Other income	(118.98)	(260.80)	(64.45)	(665.28)	(542.78)
	Total profit before tax	1,575.94	2,414.07	1,898.01	6,919.75	4,541.71
3	Segment Assets					
	a) Air Compressors	96,314.45	93,845.75	96,276.09	96,314.45	96,276.09
	b) Automotive equipments	10,571.95	10,041.80	9,991.69	10,571.95	9,991.69
	c) Others	1,248.79	1,131.85	1,310.19	1,248.79	1,310.19
	d) Other Unallocable Corporate Assets	3,149.82	2,914.99	3,838.44	3,149.82	3,838.44
	Total Segment Assets	111,285.01	107,934.39	111,416.41	111,285.01	111,416.41
4	Segment Liabilities					
	a) Air Compressors	37,638.45	33,680.69	39,157.29	37,638.45	39,157.29
	b) Automotive equipments	2,853.11	2,522.38	2,541.94	2,853.11	2,541.94
	c) Others	3.14	3.13	2.76	3.14	2.76
	d) Other unallocable Corporate Liabilities	-	-	-	-	-
	Total Segment Liabilities	40,494.70	36,206.20	41,701.99	40,494.70	41,701.99
5	Capital Employed					
	[Segment Assets - Segment Liabilities]					
	a) Air Compressors	58,676.00	60,165.06	57,118.80	58,676.00	57,118.80
	b) Automotive equipments	7,718.84	7,519.42	7,449.75	7,718.84	7,449.75
	c) Others	1,245.65	1,128.72	1,307.43	1,245.65	1,307.43
	d) Other unallocable Corporate Assets	3,149.82	2,914.99	3,838.44	3,149.82	3,838.44
	Total Capital employed	70,790.31	71,728.19	69,714.42	70,790.31	69,714.42

Notes :

1. Previous period figures have been regrouped wherever necessary.
2. Taken on record by the Board of Directors at their meeting held on 10.02.2017

For and on behalf of the Board of Directors

Place: Coimbatore
Date : 10.02.2017


 Jairam Varadaraj
 Managing Director

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