

Annexure - I : Segment Revenue, Results and Capital Employed

(Rs. in Millions)

Sl No	Particulars	Quarter ended			Nine months ended		Year ended
		December 31, 2017	September 30, 2017	December 31, 2016	December 31, 2017	December 31, 2016	March 31, 2017
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue						
	a) Air Compressors	3,660.92	3,250.38	3,080.27	10,257.55	9,265.33	12,694.90
	b) Automotive equipments	494.26	478.28	419.07	1,344.14	1,204.35	1,687.50
		4,155.18	3,728.66	3,499.34	11,601.69	10,469.68	14,382.40
	Less: Inter segment revenue	1.03	0.08	0.50	1.41	1.31	1.90
	Revenue from operations	4,154.15	3,728.58	3,498.84	11,600.28	10,468.37	14,380.50
2	Segment Results (Profit before tax)						
	a) Air Compressors	326.77	305.39	131.45	836.65	612.90	897.81
	b) Automotive equipments	42.84	47.26	26.15	90.24	79.08	91.02
		369.61	352.65	157.60	926.89	691.98	988.83
3	Segment Assets						
	a) Air Compressors	11,004.42	11,040.22	10,165.40	11,004.42	10,165.40	10,116.23
	b) Automotive equipments	1,082.89	1,061.48	963.10	1,082.89	963.10	1,046.38
		12,087.31	12,101.70	11,128.50	12,087.31	11,128.50	11,162.61
4	Segment Liabilities						
	a) Air Compressors	5,144.48	5,445.69	4,880.50	5,144.48	4,880.50	4,793.70
	b) Automotive equipments	357.24	349.71	306.22	357.24	306.22	299.92
		5,501.72	5,795.40	5,186.72	5,501.72	5,186.72	5,093.62
5	Capital Employed [Segment Assets - Segment Liabilities]						
	a) Air Compressors	5,859.94	5,594.53	5,284.90	5,859.94	5,284.90	5,322.53
	b) Automotive equipments	725.65	711.77	656.88	725.65	656.88	746.46
		6,585.59	6,306.30	5,941.78	6,585.59	5,941.78	6,068.99

For and on behalf of the Board of Directors

Jairam Vradaraj
 Managing Director

Place: Coimbatore
Date : January 29, 2018



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