

Annexure - I : Segment Revenue, Results and Capital Employed

(Rs. in Millions)

Sl No	Particulars	Quarter ended			Year ended	
		March 31, 2018	December 31, 2017	March 31, 2017	March 31, 2018	March 31, 2017
		Audited (Refer Note 7)	Unaudited	Unaudited	Audited	Audited
1 Segment Revenue						
a) Air Compressors	4,099.56	3,660.92	3,429.57	14,357.11	12,694.90	
b) Automotive equipments	522.96	494.26	483.45	1,867.10	1,687.50	
	4,622.52	4,155.18	3,912.72	16,224.21	14,382.40	
Less: Inter segment revenue	0.41	1.03	0.59	1.82	1.90	
Revenue from operations	4,622.11	4,154.15	3,912.13	16,222.39	14,380.50	
2 Segment Results (Profit before tax)						
a) Air Compressors	379.35	326.77	284.91	1,216.00	897.81	
b) Automotive equipments	43.71	42.84	11.94	133.95	91.02	
	423.06	369.61	296.85	1,349.95	988.83	
3 Segment Assets						
a) Air Compressors	11,492.60	11,004.42	10,116.23	11,492.60	10,116.23	
b) Automotive equipments	1,151.36	1,082.89	1,046.38	1,151.36	1,046.38	
	12,643.96	12,087.31	11,162.61	12,643.96	11,162.61	
4 Segment Liabilities						
a) Air Compressors	5,360.25	5,144.48	4,793.70	5,360.25	4,793.70	
b) Automotive equipments	394.23	357.24	299.92	394.23	299.92	
	5,754.48	5,501.72	5,093.62	5,754.48	5,093.62	
5 Capital Employed [Segment Assets - Segment Liabilities]						
a) Air Compressors	6,132.35	5,859.94	5,322.53	6,132.35	5,322.53	
b) Automotive equipments	757.13	725.65	746.46	757.13	746.46	
	6,889.48	6,585.59	6,068.99	6,889.48	6,068.99	


 Place: Coimbatore
Date : May 28, 2018

For and on behalf of the Board of Directors

Jairam Vaidaraj
Managing Director

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