

Annexure I - Segment Revenue, Results and Capital Employed

(Rs. in Millions)

Sl No.	Particulars	Quarter ended			Year ended
		June 30, 2018	March 31, 2018	June 30, 2017	March 31, 2018
		(Unaudited)	Audited (Refer Note 9)	(Unaudited)	Audited
1	Segment Revenue				
	a) Air Compressors	3,730.51	4,099.56	3,346.25	14,357.11
	b) Automotive equipments	404.63	522.96	371.60	1,867.10
		4,135.14	4,622.52	3,717.85	16,224.21
	Less: Inter segment revenue	0.55	0.41	0.30	1.82
	Income from operations	4,134.59	4,622.11	3,717.55	16,222.39
2	Segment Results (Profit before tax)				
	a) Air Compressors	279.85	379.35	204.49	1,216.00
	b) Automotive equipments	12.17	43.71	0.14	133.95
		292.02	423.06	204.63	1,349.95
3	Segment Assets				
	a) Air Compressors	11,489.44	11,492.60	10,873.65	11,492.60
	b) Automotive equipments	1,032.62	1,151.36	1,072.31	1,151.36
		12,522.06	12,643.96	11,945.96	12,643.96
4	Segment Liabilities				
	a) Air Compressors	5,087.12	5,360.25	5,374.89	5,360.25
	b) Automotive equipments	325.37	394.23	368.90	394.23
		5,412.49	5,754.48	5,743.79	5,754.48
5	Capital Employed [Segment Assets - Segment Liabilities]				
	a) Air Compressors	6,402.32	6,132.35	5,498.76	6,132.35
	b) Automotive equipments	707.25	757.13	703.41	757.13
		7,109.57	6,889.48	6,202.17	6,889.48

For and on behalf of the Board of Directors

Jairam Varadaraj
 Managing Director

Place: Coimbatore
Date : 10.08.2018



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