

Segment Revenue, Results and Capital Employed

(Rs. in lakhs)

Sl No.	Particulars	3 months ended September 30, 2016	Preceding 3 months ended June 30, 2016	Corresponding 3 months ended in the previous year September 30, 2015	Year to date figures for current period ended September 30, 2016	Year to date figures for previous period ended September 30, 2015
		(Unaudited)	(Unaudited)	(not subjected to review/audit)	(Unaudited)	(not subjected to review/audit)
1	Segment Revenue					
	a) Air Compressors	29,480.18	30,813.69	28,875.33	60,293.87	57,861.48
	b) Automotive equipments	4,172.09	3,975.46	3,812.31	8,147.55	7,252.34
	c) Others	508.38	745.53	993.74	1,253.91	2,260.03
		34,160.65	35,534.68	33,681.38	69,695.33	67,373.86
	Less: Inter segment revenue					-
	Income from operations	34,160.65	35,534.68	33,681.38	69,695.33	67,373.86
2	Segment Results [Profit before tax and interest from segment]					
	a) Air Compressors (including exceptional item)	2,156.11	2,689.53	670.35	4,845.63	2,341.18
	b) Automotive equipments	213.36	171.46	250.64	384.82	463.57
	Total	2,369.47	2,860.98	921.00	5,230.45	2,804.75
	Less:					
	i) Interest expenses	216.20	223.70	293.76	439.90	639.38
	ii) Other income	(260.80)	(292.46)	(207.41)	(553.26)	(478.33)
	Total profit before tax	2,414.07	2,929.75	834.65	5,343.82	2,643.71
3	Segment Assets					
	a) Air Compressors	93,845.75	99,881.42	98,834.61	93,845.75	98,834.61
	b) Automotive equipments	10,041.80	9,809.32	9,445.23	10,041.80	9,445.23
	c) Others	1,131.85	1,133.61	176.75	1,131.85	176.75
	d) Other Unallocable Corporate Assets	2,914.99	2,537.05	4,032.39	2,914.99	4,032.39
	Total Segment Assets	107,934.39	113,361.40	112,488.99	107,934.39	112,488.99
4	Segment Liabilities					
	a) Air Compressors	33,680.69	42,316.63	41,338.96	33,680.69	41,338.96
	b) Automotive equipments	2,522.38	2,511.39	2,228.74	2,522.38	2,228.74
	c) Others	3.13	7.60	-	3.13	-
	d) Other unallocable Corporate Liabilities	-	-	-	-	-
	Total Segment Liabilities	36,206.20	44,835.62	43,567.70	36,206.20	43,567.70
5	Capital Employed [Segment Assets - Segment Liabilities]					
	a) Air Compressors	60,165.06	57,564.79	57,495.66	60,165.06	57,495.66
	b) Automotive equipments	7,519.42	7,297.93	7,216.49	7,519.42	7,216.49
	c) Others	1,128.72	1,126.01	176.75	1,128.72	176.75
	d) Other unallocable Corporate Assets	2,914.99	2,537.05	4,032.39	2,914.99	4,032.39
	Total Capital employed	71,728.19	68,525.78	68,921.29	71,728.19	68,921.29

Notes :

1. Previous period figures have been regrouped wherever necessary.
2. Taken on record by the Board of Directors at their meeting held on 15.11.2016

For and on behalf of the Board of Directors

Place: Coimbatore
Date : 15.11.2016

Jairam Varadaraj
Managing Director