

(Rs. in Lakhs)

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Sl. No.	PARTICULARS	Three Months Ended			Year Ended	
		31/03/14	31/12/13	31/03/13	31/03/14	31/03/13
		Audited	Unaudited	Audited	Audited	Audited
1	Segment Revenue(Sales and income from Services)					
	a) Compressors	30859.1	28271.9	31281.5	117542.9	95565.8
	b) Automotive Equipments	3006.5	2974.4	4033.1	12201.9	14398.1
	c) Others	1507.4	1419.6	1402.7	5295.5	4488.1
	Total Segment Revenue	35373.0	32665.9	36717.3	135040.3	114452.0
	Less: Inter Segment Revenue					
	Net Sales/Income from Operations	35373.0	32665.9	36717.3	135040.3	114452.0
2	Segment Results (Profit before Interest and Tax)					
	a) Compressors	924.3	1579.8	2050.9	6483.4	6726.1
	b) Automotive Equipments	263.2	93.4	500.6	822.2	1522.9
	c) Others	0.0	0.0	11.8	0.0	(121.2)
	Total Segment Results	1187.5	1673.2	2563.3	7305.6	8127.8
	Less:					
	i) Interest Expense	160.0	288.3	278.8	972.2	445.6
	ii) Unallocable expenditure net of other income	(237.9)	(192.2)	(570.8)	(914.1)	(1623.8)
	iii) Extra-ordinary items	0.0	0.0	0.0	0.0	0.0
	Total Profit Before Tax	1265.5	1577.1	2855.3	7247.5	9306.0
3	Capital Employed (Segment Assets less Segment Liabilities)					
	a) Compressors	60807.5	65527.8	58849.4	60807.5	58849.4
	b) Automotive Equipments	6755.6	6616.8	5993.8	6755.6	5993.8
	c) Others	411.5	498.2	788.3	411.5	788.3
	Total Capital Employed in Segments	67974.6	72642.8	65631.6	67974.6	65631.6
	Add:Unallocable Corporate Assets less Corporate Liabilities	2646.2	1637.4	1630.8	2646.2	1630.8
	Total Capital Employed in Company	70620.8	74280.2	67262.4	70620.8	67262.4
<p>1. Figures for the year ended March 2014 are strictly not comparable with the previous year due to acquisitions made during 2012-13</p> <p>2. Previous year's figures have been regrouped or rearranged wherever necessary to make it comparable with the quarter / year ended 31/03/2014</p> <p>Taken on record by the Board of Directors at their meeting held on 29.05.2014</p> <p style="text-align: right;">For and on behalf of the Board of Directors</p> <p>Place: Coimbatore Date : 29.05.2014</p> <p style="text-align: right;">Jairam Varadaraj Managing Director</p>						