

Segment Revenue, Results and Capital Employed

(Rs. in Millions)

SI No.	Particulars	3 months ended June 30, 2017	Preceding 3 months ended March 31, 2017	Corresponding 3 months ended in the previous year June 30, 2016	Year to date figures for current period ended March 31, 2017
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue				
	a) Air Compressors	3,346.25	3,439.35	3,171.00	12,694.90
	b) Automotive equipments	371.60	473.38	382.67	1,687.50
		3,717.85	3,912.73	3,553.67	14,382.40
	Less: Inter segment revenue	0.30	0.60	0.20	1.90
	Income from operations	3,717.55	3,912.13	3,553.47	14,380.50
2	Segment Results				
	(Profit before tax)				
	a) Air Compressors	204.49	285.24	268.59	897.82
	b) Automotive equipments	0.14	11.63	24.39	91.01
		204.63	296.87	292.98	988.83
3	Segment Assets				
	a) Air Compressors	10,873.65	10,205.83	10,377.25	10,205.83
	b) Automotive equipments	1,072.31	1,060.23	980.93	1,060.23
		11,945.96	11,266.06	11,358.18	11,266.06
4	Segment Liabilities				
	a) Air Compressors	5,374.89	4,897.15	5,497.62	4,897.15
	b) Automotive equipments	368.90	299.92	274.66	299.92
		5,743.79	5,197.07	5,772.27	5,197.07
5	Capital Employed				
	[Segment Assets - Segment Liabilities]				
	a) Air Compressors	5,498.76	5,308.68	4,879.63	5,308.68
	b) Automotive equipments	703.41	760.31	706.28	760.31
		6,202.17	6,068.99	5,585.91	6,068.99

Notes :

1. Previous period figures have been regrouped wherever necessary.
2. Taken on record by the Board of Directors at their meeting held on 28.07.2017

For and on behalf of the Board of Directors

Place: Coimbatore
Date : 28.07.2017

Jairam Varadaraj
Managing Director