

Segment Revenue, Results and Capital Employed

(Rs. in Millions)

Sl No.	Particulars	3 months ended	Preceding 3 months	Corresponding 3	Year to date figures for	Year to date figures for
		March 31, 2017	ended December 31, 2016	months ended in the previous year March 31, 2016	current period ended March 31, 2017	previous period ended March 31, 2016
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1	Segment Revenue					
	a) Air Compressors	3,344.83	2,993.03	3,674.96	12,367.58	12,620.51
	b) Automotive equipments	491.15	444.46	457.52	1,750.04	1,579.47
	c) Others	76.15	61.34	119.31	262.88	460.19
		3,912.13	3,498.84	4,251.79	14,380.50	14,660.17
	Less: Inter segment revenue					
	Income from operations	3,912.13	3,498.84	4,251.79	14,380.50	14,660.17
2	Segment Results					
	[Profit before tax and interest from segment]					
	a) Air Compressors (including exceptional item)	265.24	150.31	241.85	900.50	671.04
	b) Automotive equipments	6.56	19.12	33.44	64.46	100.87
	Total	271.79	169.43	275.29	964.95	771.92
	Less:					
	i) Interest expenses	9.80	23.75	25.59	77.54	122.33
	ii) Other income	(34.88)	(11.90)	(36.94)	(101.41)	(91.22)
	Total profit before tax	296.87	157.58	286.64	988.82	740.81
3	Segment Assets					
	a) Air Compressors	9,806.50	9,631.44	9,788.83	9,806.50	9,788.83
	b) Automotive equipments	1,081.66	1,057.20	1,079.67	1,081.66	1,079.67
	c) Others	130.04	124.88	133.03	130.04	133.03
	d) Other Unallocable Corporate Assets	239.89	314.98	206.60	239.89	206.60
	Total Segment Assets	11,258.10	11,128.50	11,208.13	11,258.10	11,208.13
4	Segment Liabilities					
	a) Air Compressors	3,676.48	3,763.85	3,773.61	3,676.48	3,773.61
	b) Automotive equipments	291.76	285.31	299.38	291.76	299.38
	c) Others	5.42	0.31	5.93	5.42	5.93
	d) Other unallocable Corporate Liabilities	-	-	-	-	-
	Total Segment Liabilities	3,973.67	4,049.47	4,078.92	3,973.67	4,078.92
5	Capital Employed					
	[Segment Assets - Segment Liabilities]					
	a) Air Compressors	6,130.02	5,867.60	6,015.21	6,130.02	6,015.21
	b) Automotive equipments	789.91	771.88	780.29	789.91	780.29
	c) Others	124.61	124.57	127.10	124.61	127.10
	d) Other unallocable Corporate Assets	239.89	314.98	206.60	239.89	206.60
	Total Capital employed	7,284.43	7,079.03	7,129.20	7,284.43	7,129.20

Notes :

1. Previous period figures have been regrouped wherever necessary.
2. Taken on record by the Board of Directors at their meeting held on 09.05.2017

For and on behalf of the Board of Directors


 Jairam Varadaraj
 Managing Director

Place: Coimbatore
Date : 09.05.2017

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