

Statement of Consolidated Unaudited Results for the quarter ended June 30, 2016

(Rs. in Lakhs, except share and per equity share data)

SI No.	Particulars	3 months ended June 30, 2016 (Refer Note 1 and 2)	Corresponding 3 months ended June 30, 2015 (Refer Note 4, 5 and 7)
		(Unaudited)	(not subjected to review/audit)
1	<b>Income from operations</b>		
	(a) Net sales/Income from operations (net of excise duty)	33,742.68	32,200.95
	(b) Other operating income	215.80	142.93
	<b>Total Income from operations</b>	<b>33,958.48</b>	<b>32,343.88</b>
2	<b>Expenses</b>		
	(a) Cost of materials consumed	13,227.80	13,016.52
	(b) Purchase of stock-in-trade	6,265.40	5,431.15
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(1,092.50)	(510.70)
	(d) Employee benefits expense	6,500.39	6,334.06
	(e) Depreciation and amortisation expense	1,036.80	991.70
	(g) Other expenses	5,159.61	5,197.39
	<b>Total expenses</b>	<b>31,097.50</b>	<b>30,460.12</b>
3	<b>Profit from operations before other income, finance costs and exceptional items (1 - 2)</b>	<b>2,860.98</b>	<b>1,883.76</b>
4	Other Income	292.46	270.92
5	<b>Profit before finance costs and exceptional items (3 + 4)</b>	<b>3,153.45</b>	<b>2,154.68</b>
6	Finance costs	223.70	345.62
7	<b>Profit before exceptional items (5 - 6)</b>	<b>2,929.75</b>	<b>1,809.06</b>
8	Exceptional items	-	-
9	<b>Profit before tax (7 - 8)</b>	<b>2,929.75</b>	<b>1,809.06</b>
10	Tax expense	718.61	668.48
11	<b>Net Profit for the period before share of profit of associates and joint ventures (9 - 10)</b>	<b>2,211.14</b>	<b>1,140.58</b>
12	Share of Profit of joint venture	41.20	62.30
13	<b>Net Profit / (Loss) for the period (11 + 12)</b>	<b>2,252.34</b>	<b>1,202.88</b>
14	Other comprehensive income, net of income tax		
	A. Items that will not be reclassified to profit or loss	138.93	(82.42)
	B. Items that will be reclassified to profit or loss	169.28	290.60
	Total other comprehensive income, net of income tax	<b>308.21</b>	<b>208.18</b>
15	<b>Total comprehensive income for the period (13 +/- 14)</b>	<b>2,560.55</b>	<b>1,411.06</b>
16	Net Profit attributable to:		
	- Owners	2,252.34	1,202.88
	- Non-controlling interests	-	-
	Total comprehensive income attributable to:		
	- Owners	308.21	208.18
	- Non-controlling interests	-	-
17	Paid-up equity share capital (Face value Rs.1/- each)	1,584.55	1,584.55
18	Earnings per share (of Rs 1/- each) (not annualised):		
	(a) Basic	<b>1.42</b>	<b>0.76</b>
	(b) Diluted	<b>1.42</b>	<b>0.76</b>