



Statement of Consolidated Unaudited Results for the quarter and half-year ended September 30, 2018

(Rs. in Millions, except share and per equity share data)

S. No.	Particulars	Quarter ended			Half-year ended		Year ended
		September 30, 2018	June 30, 2018	September 30, 2017	September 30, 2018	September 30, 2017	March 31, 2018
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income						
	(a) Revenue from operations (refer note 3 & 4)						
	Revenue from operations excluding excise duty	4,518.07	4,134.59	3,728.58	8,652.66	7,276.88	16,053.14
	Excise duty	-	-	-	-	169.25	169.25
	(b) Other income	26.62	22.75	30.85	49.37	59.55	122.66
	Total income	4,544.69	4,157.34	3,759.43	8,702.03	7,505.68	16,345.05
2	Expenses						
	(a) Cost of materials consumed	1,717.67	1,777.82	1,519.54	3,495.49	3,095.79	7,044.52
	(b) Purchases of stock-in-trade	719.64	639.86	685.38	1,359.50	1,194.37	2,229.05
	(c) Changes in inventories of finished goods, stock-in-trade and work-in-progress	53.00	(144.19)	(137.76)	(91.19)	(234.46)	(224.80)
	(d) Excise duty expense	-	-	-	-	169.25	169.25
	(e) Employee benefits expense	831.37	783.13	676.42	1,614.50	1,362.59	2,812.64
	(f) Finance costs	23.44	19.53	13.28	42.97	26.67	59.60
	(g) Depreciation and amortisation expense	124.59	105.05	112.44	229.64	218.89	446.94
	(h) Other expenses	762.37	684.12	537.48	1,446.49	1,087.86	2,430.46
	Total expenses	4,232.08	3,865.32	3,406.78	8,097.40	6,920.96	14,967.66
3	Profit before exceptional items and tax (1 - 2)	312.61	292.02	352.65	604.63	584.72	1,377.39
4	Exceptional items (refer note 6)	-	-	-	-	(27.44)	(27.44)
5	Profit before tax (3 + 4)	312.61	292.02	352.65	604.63	557.28	1,349.95
6	Tax expense:						
	Current tax	95.99	119.11	113.73	215.10	201.26	423.79
	Deferred tax	(20.28)	(8.66)	(19.68)	(28.94)	(33.65)	(10.69)
7	Net Profit for the period before share of profit of joint ventures (5 - 6)	236.90	181.57	258.60	418.47	389.67	936.85
8	Share of Profit of joint venture	18.02	3.48	6.33	21.50	11.26	15.96
9	Net Profit for the period (7 + 8)	254.92	185.05	264.93	439.97	400.93	952.81
10	Other comprehensive income, net of income tax						
	A. Items that will not be reclassified to profit or loss	(6.50)	(11.26)	(0.37)	(17.76)	(13.17)	4.80
	B. Items that will be reclassified to profit or loss	98.60	58.32	28.60	156.92	38.50	53.41
	Total other comprehensive income, net of income tax	92.10	47.06	28.23	139.16	25.33	58.21
11	Total comprehensive income for the period (9 + 10)	347.02	232.11	293.16	579.13	426.26	1,011.02
	Net Profit attributable to:						
	- Owners	254.92	185.05	264.93	439.97	400.93	952.81
	- Non-controlling interests	-	-	-	-	-	-
	Total comprehensive income attributable to:						
	- Owners	347.02	232.11	293.16	579.13	426.26	1,011.02
	- Non-controlling interests	-	-	-	-	-	-
12	Paid-up equity share capital (Face value Re. 1/- each)	158.34	158.34	158.34	158.34	158.34	158.34
13	Earnings per share (of Re. 1/- each) (not annualised):						
	(a) Basic	1.61	1.17	1.67	2.78	2.53	6.02
	(b) Diluted	1.61	1.17	1.67	2.78	2.53	6.02
14	Reserves excluding Revaluation reserve						6,731.03



For and on behalf of the Board of Directors

Jairam Varadaraj
Jairam Varadaraj
Managing Director

Place: Coimbatore
Date: November 02, 2018

ELGI EQUIPMENTS LIMITED

Trichy Road, Singanallur, Coimbatore - 641005, Tamilnadu, India

T : +91 422 2589 555, W : www.elgi.com, Toll - free No : 1800-425-3544, CIN : L29120TZ1960PLC000351