

CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2015

(₹.in Lakhs)

Sl. No.	Particulars	Three months ended			Nine months ended		Year ended
		31/12/15 (Unaudited)	30/09/15 (Unaudited)	31/12/14 (Unaudited)	31/12/15 (Unaudited)	31/12/14 (Unaudited)	31/03/15 (Audited)
PART - I							
1	Income from Operations						
	(a) Net Sales/Income from operations	34,942.59	32,326.78	31,886.11	99,776.98	95,912.43	1,30,797.78
	(b) Other operating income	154.84	153.91	202.51	451.68	483.96	629.22
	Total income from operations (net)	35,097.43	32,480.69	32,088.62	1,00,228.66	96,396.39	1,31,427.00
2	Expenses						
	a. Cost of materials consumed	13,411.91	12,414.66	14,722.35	38,927.92	41,122.89	53,871.54
	b. Purchases of stock -in-trade	5,223.84	4,504.77	4,732.90	15,257.45	14,600.02	20,400.02
	c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	935.92	482.96	(1,199.20)	835.99	(1,946.97)	(1,217.25)
	d. Employee benefits expense	6,566.84	6,483.84	6,497.36	19,483.71	18,670.90	24,985.62
	e. Depreciation and amortisation expense	1,083.84	1,034.62	1,026.39	3,111.00	2,483.27	3,657.17
	f. Other expenses	5,709.00	6,224.10	5,875.67	17,005.73	17,402.11	24,548.30
	Total expenses	32,931.35	31,144.95	31,655.47	94,621.80	92,332.22	1,26,245.40
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	2,166.08	1,335.74	433.15	5,606.86	4,064.17	5,181.60
4	Other income	164.12	209.90	345.86	650.49	838.78	1,001.44
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	2,330.20	1,545.64	779.01	6,257.35	4,902.95	6,183.04
6	Finance costs	328.05	293.76	436.58	967.43	1,110.88	1,579.14
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	2,002.15	1,251.88	342.43	5,289.92	3,792.07	4,603.90
8	Exceptional items (Net)	-	429.36	(2,224.39)	430.80	(2,224.39)	(2,235.16)
9	Profit / (Loss) from ordinary activities before tax (7-8)	2,002.15	822.52	2,566.82	4,859.12	6,016.46	6,839.06
10	Tax expense	633.11	280.06	936.51	1,574.82	1,714.17	2,029.15
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	1,369.04	542.46	1,630.31	3,284.30	4,302.29	4,809.91
12	Extraordinary Items	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	1,369.04	542.46	1,630.31	3,284.30	4,302.29	4,809.91
14	Share of profit / (Loss) of associates	-	-	-	-	-	-
15	Minority interest	-	-	-	-	-	-
16	Net Profit / (Loss) for the period after taxes, minority interest and share of profit / (Loss) of associates (13+14+15)	1,369.04	542.46	1,630.31	3,284.30	4,302.29	4,809.91
17	Paid-up equity share capital						
	-Equity share of Re.1/- each.	1,584.55	1,584.55	1,584.55	1,584.55	1,584.55	1,584.55
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						47,757.84
19.i	Earnings per share (before extraordinary items)						
	-Basic EPS (in Rupees)	0.86	0.34	1.03	2.07	2.72	3.04
	-Diluted EPS (in Rupees)	0.86	0.34	1.03	2.07	2.72	3.04
19.ii	Earnings per share (after extraordinary items)						
	-Basic EPS (in Rupees)	0.86	0.34	1.03	2.07	2.72	3.04
	-Diluted EPS (in Rupees)	0.86	0.34	1.03	2.07	2.72	3.04
PART-II							
A PARTICULARS OF SHAREHOLDING							
1	Public shareholding						
	- No. of shares	10,79,04,878	10,79,04,878	10,79,06,088	10,79,04,878	10,79,06,088	10,79,04,878
	- Percentage of shareholding	68.10	68.10	68.10	68.10	68.10	68.10
2	Promoters and promoter Group Shareholding						
a.	Pledged / Encumbered						
	- No. of shares	-	-	-	-	-	-
	- Percentage of shareholding of Promoter and Promoter Group	-	-	-	-	-	-
	- Percentage of share capital of the Company	-	-	-	-	-	-
b.	Non-Encumbered						
	- No. of shares	5,05,49,630	5,05,49,630	5,05,48,420	5,05,49,630	5,05,48,420	5,05,49,630
	- Percentage of shareholding of Promoter and Promoter Group	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of share capital of the Company	31.90	31.90	31.90	31.90	31.90	31.90
B INVESTOR COMPLAINTS							
	Pending at the beginning of the quarter	Nil					
	Received during the quarter	8					
	Disposed off during the quarter	8					
	Remaining unresolved at the end of the quarter	Nil					

Notes:

- The above results were considered by the Audit Committee and approved by the Board of Directors at their meeting held on 5th February 2016.
- The Consolidated financial results have been prepared in accordance with the Accounting Standards - AS 21 & AS 27.
- The results comprise all the subsidiaries and the Joint Venture Company Elgi Sauer Compressors Ltd is accounted under the proportionate consolidation method.
- Previous year's figures have been regrouped or rearranged wherever necessary to make it comparable with the quarter/period ended 31-12-2015.

For and on behalf of Board of Directors

Place : Coimbatore

Date : 05/02/2016



Jai Ram Varadaraj
 Managing Director

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