

(₹. in Lakhs)

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Sl. No.	PARTICULARS	Three Months Ended			Year Ended
		30/06/2013	31/03/2013	30/06/2012	31/03/2013
		Unaudited	Audited	Unaudited	Audited
1	Segment Revenue(Sales and income from Services)				
	a) Compressors	30519.6	31281.5	18822.7	95565.8
	b) Automotive Equipments	3099.7	4033.1	3313.3	14398.1
	c) Others	1263.4	1402.7	716.9	4488.1
	Total Segment Revenue	34882.7	36717.4	22852.9	114452.0
	Less: Inter Segment Revenue				
	Net Sales/Income from Operations	34882.7	36717.4	22852.9	114452.0
2	Segment Results (Profit before Interest and Tax)				
	a) Compressors	2627.0	2050.9	1609.5	6726.1
	b) Automotive Equipments	240.6	500.6	300.3	1522.9
	c) Others	0.0	11.8	(21.5)	(121.2)
	Total Segment Results	2867.6	2563.3	1888.3	8127.8
	Less:				
	i) Interest Expense	269.6	278.8	12.1	445.6
	ii) Unallocable expenditure net of other income	(201.4)	(570.8)	(504.3)	(1623.8)
	iii) Extra-ordinary items	0.0	0.0	0.0	0.0
	Total Profit Before Tax	2799.4	2855.3	2380.5	9306.0
3	Capital Employed (Segment Assets less Segment Liabilities)				
	a) Compressors	63691.1	58848.9	33896.1	58848.9
	b) Automotive Equipments	6213.5	5993.8	5273.4	5993.8
	c) Others	501.1	788.3	1029.9	788.3
	Total Capital Employed in Segments	70405.8	65631.1	40199.4	65631.1
	Add:Unallocable Corporate Assets less Corporate Liabilities	1639.6	1631.3	1521.5	1631.3
	Total Capital Employed in Company	72045.4	67262.4	41720.9	67262.4

Previous period figures have been regrouped wherever necessary.

Taken on record by the Board of Directors at their meeting held on 01.08.2013

For and on behalf of the Board of Directors

Place: Coimbatore
Date : 01.08.2013

Jairam Varadaraj
Managing Director