

(Rs. in Lakhs)

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Sl. No.	PARTICULARS	Three Months Ended			Year Ended
		30/06/2015	31/03/2015	30/06/2014	31/03/2015
		Unaudited	Audited	Unaudited	Audited
1	Segment Revenue(Sales and income from Services)				
	a) Compressors	28160.2	29908.9	27739.5	112994.9
	b) Automotive Equipments	3224.0	3941.2	3048.4	13380.1
	c) Others	1266.3	1180.5	1584.2	5051.9
	Total Segment Revenue	32650.5	35030.6	32372.1	131427.0
	Less: Inter Segment Revenue	-	-	-	-
	Net Sales/Income from Operations	32650.5	35030.6	32372.1	131427.0
2	Segment Results (Profit before Interest and Tax)				
	a) Compressors	1897.9	742.4	1426.0	4207.8
	b) Automotive Equipments	205.7	375.0	202.7	973.8
	Total Segment Results	2103.6	1117.4	1628.6	5181.6
	Less:				
	i) Interest Expense	345.6	468.3	350.3	1579.1
	ii) Unallocable expenditure net of other income (including Exceptional Items)	(276.5)	(173.4)	(362.3)	(3236.6)
	Total Profit Before Tax	2034.5	822.6	1640.6	6839.1
3	Capital Employed (Segment Assets less Segment Liabilities)				
	a) Compressors	58672.3	58055.6	61388.9	58055.6
	b) Automotive Equipments	6979.9	7333.6	7129.7	7333.6
	c) Others	201.0	220.1	370.6	220.1
	Total Capital Employed in Segments	65853.2	65609.3	68889.2	65609.3
	Add:Unallocable Corporate Assets less Corporate Liabilities	2772.8	2635.4	2790.2	2635.4
	Total Capital Employed in Company	68626.0	68244.7	71679.4	68244.7

Previous period figures have been regrouped wherever necessary.

Taken on record by the Board of Directors at their meeting held on 31.07.2015

For and on behalf of the Board of Directors

Place: Coimbatore
Date : 31.07.2015

Jairam Varadaraj
Managing Director