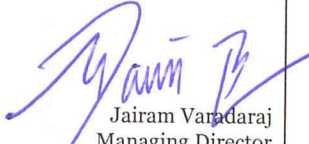




Segment Revenue, Results and Capital Employed			
(Rs. in lakhs)			
SI No.	Particulars	3 months ended June 30, 2016 (Refer Note 1 and 2)	Corresponding 3 months ended June 30, 2015 (Refer Note 4, 5 and 6)
		(Unaudited)	(not subjected to review/audit)
1	Segment Revenue		
	a) Air Compressors	29,490.4	27,857.1
	b) Automotive equipments	3,722.6	3,220.5
	c) Others	745.5	1,266.3
		33,958.5	32,343.9
	Less: Inter segment revenue		-
	Net Sales/ Income from operations	33,958.5	32,343.9
2	Segment Results		
	[Profit before tax and interest from segment]		
	a) Air Compressors	2,689.5	1,671.5
	b) Automotive equipments	171.5	212.2
	Total	2,861.0	1,883.8
	Less:		
	i) Interest expenses	223.7	345.6
	ii) Unallocable expenditure net of other income (including exceptional items)	(292.5)	(270.9)
	Total profit before tax	2,929.7	1,809.1
3	Segment Assets		
	a) Air Compressors	99,881.4	102,037.2
	b) Automotive equipments	9,809.3	9,590.0
	c) Other Unallocable Corporate Assets	3,891.1	3,613.1
	Total Segment Assets	113,581.8	115,240.3
4	Segment Liabilities		
	a) Air Compressors	42,324.2	41,912.8
	b) Automotive equipments	2,511.4	2,610.1
	c) Other unallocable Corporate Liabilities	-	-
	Total Segment Liabilities	44,835.6	44,522.9
5	Capital Employed		
	[Segment Assets - Segment Liabilities]		
	a) Air Compressors	57,557.2	60,124.4
	b) Automotive equipments	7,297.9	6,979.9
	c) Other unallocable Corporate Assets	3,891.1	3,613.1
	Total Capital employed	68,746.2	70,717.4
<p>Previous period figures have been regrouped wherever necessary. Taken on record by the Board of Directors at their meeting held on 29.07.2016</p> <p style="text-align: right;">For and on behalf of the Board of Directors</p> <p style="text-align: right;">  Jairam Vardaraj Managing Director </p> <p>Place: Coimbatore Date : 29.07.2016</p>			

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