

(₹. in Lakhs)

## SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Sl. No.	PARTICULARS	Three Months Ended			Six Months Ended		Year Ended
		30/09/2013	30/06/2013	30/09/2012	30/09/2013	30/09/2012	31/03/2013
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	<b>Segment Revenue(Sales and income from Services)</b>						
	a) Compressors	27892.3	30519.6	21604.2	58411.9	40426.9	95565.8
	b) Automotive Equipments	3121.3	3099.7	3703.0	6221.0	7016.3	14398.1
	c) Others	1105.2	1263.4	839.7	2368.6	1556.6	4488.1
	<b>Total Segment Revenue</b>	<b>32118.8</b>	<b>34882.7</b>	<b>26146.9</b>	<b>67001.5</b>	<b>48999.8</b>	<b>114452.0</b>
	<b>Less: Inter Segment Revenue</b>						
	<b>Net Sales/Income from Operations</b>	<b>32118.8</b>	<b>34882.7</b>	<b>26146.9</b>	<b>67001.5</b>	<b>48999.8</b>	<b>114452.0</b>
2	<b>Segment Results (Profit before Interest and Tax)</b>						
	a) Compressors	1351.5	2627.8	1439.8	3979.3	3049.4	6726.1
	b) Automotive Equipments	225.8	239.8	488.5	465.6	788.8	1522.9
	c) Others	0.0	0.0	(22.1)	0.0	(43.6)	(121.2)
	<b>Total Segment Results</b>	<b>1577.3</b>	<b>2867.6</b>	<b>1906.2</b>	<b>4444.9</b>	<b>3794.5</b>	<b>8127.8</b>
	<b>Less:</b>						
	i) Interest Expense	254.3	269.6	45.9	523.9	58.1	445.6
	ii) Unallocable expenditure net of other income	(282.6)	(201.4)	(324.9)	(484.0)	(829.2)	(1623.8)
	iii) Extra-ordinary items	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total Profit Before Tax</b>	<b>1605.5</b>	<b>2799.4</b>	<b>2185.2</b>	<b>4404.9</b>	<b>4565.7</b>	<b>9306.0</b>
3	<b>Capital Employed (Segment Assets less Segment Liabilities)</b>						
	a) Compressors	66074.2	63691.1	41901.3	66074.2	41901.3	58849.4
	b) Automotive Equipments	6451.9	6213.5	5367.6	6451.9	5367.6	5993.8
	c) Others	592.5	501.1	1003.5	592.5	1003.5	788.3
	<b>Total Capital Employed in Segments</b>	<b>73118.6</b>	<b>70405.8</b>	<b>48272.4</b>	<b>73118.6</b>	<b>48272.4</b>	<b>65631.6</b>
	Add:Unallocable Corporate Assets less Corporate Liabilities	1697.9	1639.6	1524.8	1697.9	1524.8	1630.8
	<b>Total Capital Employed in Company</b>	<b>74816.5</b>	<b>72045.4</b>	<b>49797.1</b>	<b>74816.5</b>	<b>49797.1</b>	<b>67262.4</b>

- Figures for the current quarter and half year are strictly not comparable with the corresponding period of the previous year due to acquisitions made during the year of 2012-13.
- Previous year's figures have been regrouped or rearranged wherever necessary to make it comparable with the quarter/half year ended 30/09/2013

Taken on record by the Board of Directors at their meeting held on 11.11.2013

For and on behalf of the Board of Directors

Place: Coimbatore  
Date : 11.11.2013

Jairam Varadaraj  
Managing Director