

(Rs. in Lakhs)

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Sl. No.	PARTICULARS	Three Months Ended			Six Months Ended		Year Ended
		30/09/2014	30/06/2014	30/09/2013	30/09/2014	30/09/2013	31/03/2014
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue(Sales and income from Services)						
	a) Compressors	27465.5	27739.5	27892.3	55205.0	58411.9	117542.9
	b) Automotive Equipments	3205.2	3048.4	3121.3	6253.5	6221.0	12201.9
	c) Others	1265.0	1584.2	1105.2	2849.2	2368.6	5295.5
	Total Segment Revenue	31935.7	32372.1	32118.8	64307.8	67001.5	135040.3
	Less: Inter Segment Revenue	-	-	-	-	-	-
	Net Sales/Income from Operations	31935.7	32372.1	32118.8	64307.8	67001.5	135040.3
2	Segment Results (Profit before Interest and Tax)						
	a) Compressors	1645.2	1426.0	1351.5	3071.2	3979.3	6483.4
	b) Automotive Equipments	357.2	202.7	225.8	559.8	465.6	822.2
	Total Segment Results	2002.4	1628.6	1577.3	3631.0	4444.9	7305.6
	Less:						
	i) Interest Expense	324.0	350.3	254.3	674.3	523.9	972.2
	ii) Unallocable expenditure net of other income	(130.6)	(362.3)	(282.6)	(492.9)	(484.0)	(914.1)
	Total Profit Before Tax	1809.0	1640.6	1605.5	3449.6	4404.9	7247.5
3	Capital Employed (Segment Assets less Segment Liabilities)						
	a) Compressors	62121.4	61388.9	66074.2	62121.4	66074.2	60807.5
	b) Automotive Equipments	6718.7	7129.7	6451.9	6718.7	6451.9	6755.6
	c) Others	251.4	370.6	592.5	251.4	592.5	411.5
	Total Capital Employed in Segments	69091.5	68889.2	73118.6	69091.5	73118.6	67974.6
	Add:Unallocable Corporate Assets less Corporate Liabilities	2994.1	2790.2	1697.9	2994.1	1697.9	2646.2
	Total Capital Employed in Company	72085.6	71679.4	74816.5	72085.6	74816.5	70620.8

Previous period figures have been regrouped wherever necessary.
Taken on record by the Board of Directors at their meeting held on 29.10.2014

For and on behalf of the Board of Directors

Place: Coimbatore
Date : 29.10.2014

Jairam Varadaraj
Managing Director