

(Rs. in Lakhs)

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Sl. No.	PARTICULARS	Three Months Ended			Six Months Ended		Year Ended
		30-09-2015	30-06-2015	30-09-2014	30-09-2015	30-09-2014	31-03-2015
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue(Sales and income from Services)						
	a) Compressors	27918.4	28160.2	27465.5	56078.6	55205.0	112994.9
	b) Automotive Equipments	3568.6	3224.0	3205.2	6792.6	6253.5	13380.1
	c) Others	993.7	1266.3	1265.0	2260.0	2849.2	5051.9
	Total Segment Revenue	32480.7	32650.5	31935.7	65131.2	64307.8	131427.0
	Less: Inter Segment Revenue	-	-	-	-	-	-
	Net Sales/Income from Operations	32480.7	32650.5	31935.7	65131.2	64307.8	131427.0
2	Segment Results (Profit before Interest and Tax)						
	a) Compressors	1092.3	1897.9	1645.2	2990.3	3071.2	4207.8
	b) Automotive Equipments	243.4	205.7	357.2	449.1	559.8	973.8
	Total Segment Results	1335.7	2103.6	2002.4	3439.3	3631.0	5181.6
	Less:						
	i) Interest Expense	293.8	345.6	324.0	639.4	674.3	1579.1
	ii) Unallocable expenditure net of other income (including Exceptional Items)	219.5	(276.5)	(130.6)	(57.0)	(492.9)	(3236.6)
	Total Profit Before Tax	822.5	2034.5	1809.0	2857.0	3449.6	6839.1
3	Capital Employed (Segment Assets less Segment Liabilities)						
	a) Compressors	58152.6	58672.3	62121.4	58152.6	62121.4	58055.6
	b) Automotive Equipments	7216.5	6979.9	6718.7	7216.5	6718.7	7333.6
	c) Others	176.8	201.0	251.4	176.8	251.4	220.1
	Total Capital Employed in Segments	65545.8	65853.2	69091.5	65545.8	69091.5	65609.3
	Add:Unallocable Corporate Assets less Corporate Liabilities	2837.9	2772.8	2994.1	2837.9	2994.1	2635.4
	Total Capital Employed in Company	68383.7	68626.0	72085.6	68383.7	72085.6	68244.7

Previous period figures have been regrouped wherever necessary.

Taken on record by the Board of Directors at their meeting held on 30.10.2015

For and on behalf of the Board of Directors

Place: Coimbatore
Date : 30.10.2015Jairam Varadaraj
Managing Director