

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Sl. No.	PARTICULARS	Three Months Ended			Nine Months Ended		Year Ended
		31/12/2014	30/09/2014	31/12/2013	31/12/2014	31/12/2013	31/03/2014
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue(Sales and income from Services)						
	a) Compressors	27881.0	27465.5	28271.9	83086.0	86683.8	117542.9
	b) Automotive Equipments	3185.4	3205.2	2974.4	9439.0	9195.4	12201.9
	c) Others	1022.2	1265.0	1419.6	3871.4	3788.2	5295.5
	Total Segment Revenue	32088.6	31935.7	32665.9	96396.4	99667.4	135040.3
	Less: Inter Segment Revenue	-	-	-	-	-	-
	Net Sales/Income from Operations	32088.6	31935.7	32665.9	96396.4	99667.4	135040.3
2	Segment Results (Profit before Interest and Tax)						
	a) Compressors	236.8	1801.4	1579.8	3465.4	5559.1	6483.4
	b) Automotive Equipments	196.3	201.1	93.4	598.7	559.0	822.2
	Total Segment Results	433.2	2002.4	1673.2	4064.2	6118.1	7305.6
	Less:						
	i) Interest Expense	436.6	324.0	288.3	1110.9	812.2	972.2
	ii) Unallocable expenditure net of other income (including Exceptional Items)	(2570.3)	(130.6)	(192.2)	(3063.2)	(676.2)	(914.1)
	Total Profit Before Tax	2566.8	1809.0	1577.1	6016.5	5982.0	7247.5
3	Capital Employed (Segment Assets less Segment Liabilities)						
	a) Compressors	61691.1	62121.4	65527.8	61691.1	65527.8	60807.5
	b) Automotive Equipments	6989.4	6718.7	6616.8	6989.4	6616.8	6755.6
	c) Others	372.1	251.4	498.2	372.1	498.2	411.5
	Total Capital Employed in Segments	69052.6	69091.5	72642.8	69052.6	72642.8	67974.6
	Add:Unallocable Corporate Assets less Corporate Liabilities	2430.6	2994.1	1637.4	2430.6	1637.4	2646.2
	Total Capital Employed in Company	71483.2	72085.6	74280.2	71483.2	74280.2	70620.8

Previous period figures have been regrouped wherever necessary.
Taken on record by the Board of Directors at their meeting held on 03.02.2015

For and on behalf of the Board of Directors

Place: Coimbatore
Date : 03.02.2015

Jairam Varadaraj
Managing Director