

Annexure I - Segment Revenue, Results and Capital Employed

(Rs. in Millions)

Sl No.	Particulars	Quarter ended			Nine Months Ended		Year ended
		December 31, 2018	September 30, 2018	December 31, 2017	December 31, 2018	December 31, 2017	March 31, 2018
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue						
	a) Air Compressors	4,229.95	4,010.51	3,660.92	11,970.97	10,257.55	14,357.11
	b) Automotive equipments	472.89	508.12	494.26	1,385.64	1,344.14	1,867.10
		4,702.84	4,518.63	4,155.18	13,356.61	11,601.69	16,224.21
	Less: Inter segment revenue	1.12	0.56	1.03	2.23	1.41	1.82
	Income from operations	4,701.72	4,518.07	4,154.15	13,354.38	11,600.28	16,222.39
2	Segment Results						
	(Profit before tax)						
	a) Air Compressors	298.03	273.69	326.77	851.57	836.65	1,216.00
	b) Automotive equipments	24.71	38.92	42.84	75.80	90.24	133.95
		322.74	312.61	369.61	927.37	926.89	1,349.95
3	Segment Assets						
	a) Air Compressors	12,619.25	12,892.10	11,004.42	12,619.25	11,004.42	11,492.60
	b) Automotive equipments	1,126.10	1,098.32	1,082.89	1,126.10	1,082.89	1,151.36
		13,745.35	13,990.42	12,087.31	13,745.35	12,087.31	12,644.96
4	Segment Liabilities						
	a) Air Compressors	5,990.45	6,390.23	5,144.48	5,990.45	5,144.48	5,360.25
	b) Automotive equipments	364.25	360.58	357.24	364.25	357.24	394.23
		6,354.70	6,750.81	5,501.72	6,354.70	5,501.72	5,754.48
5	Capital Employed						
	[Segment Assets - Segment Liabilities]						
	a) Air Compressors	6,628.80	6,501.87	5,859.94	6,628.80	5,859.94	6,132.35
	b) Automotive equipments	761.85	737.74	725.65	761.85	725.65	757.13
		7,390.65	7,239.61	6,585.59	7,390.65	6,585.59	6,889.48

For and on behalf of the Board of Directors

Jai Ram Varadaraj
 Managing Director

Place: Coimbatore
Date : Feb 01, 2019



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