

(Rs. in Lakhs)

## SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Sl. No.	PARTICULARS	Three Months Ended			Year Ended	
		31-03-2016	31-12-2015	31-03-2015	31-03-2016	31-03-2015
		Audited	Unaudited	Audited	Audited	Audited
1	<b>Segment Revenue(Sales and income from Services)</b>					
	a) Compressors	35511.9	30170.4	29908.9	121760.9	112994.9
	b) Automotive Equipments	4302.8	3778.4	3941.2	14873.7	13380.1
	c) Others	1193.1	1148.7	1180.5	4601.9	5051.9
	<b>Total Segment Revenue</b>	<b>41007.8</b>	<b>35097.4</b>	<b>35030.6</b>	<b>141236.5</b>	<b>131427.0</b>
	Less: Inter Segment Revenue	-	-	-	-	-
	<b>Net Sales/Income from Operations</b>	<b>41007.8</b>	<b>35097.4</b>	<b>35030.6</b>	<b>141236.5</b>	<b>131427.0</b>
2	<b>Segment Results (Profit before Interest and Tax)</b>					
	a) Compressors	3377.0	1935.0	742.4	8307.8	4207.8
	b) Automotive Equipments	334.3	231.1	375.0	1014.5	973.8
	<b>Total Segment Results</b>	<b>3711.3</b>	<b>2166.1</b>	<b>1117.4</b>	<b>9322.4</b>	<b>5181.6</b>
	Less:					
	i) Interest Expense	255.8	328.1	468.3	1223.3	1579.1
	ii) Unallocable expenditure net of other income (including Exceptional Items)	(266.7)	(164.1)	(173.4)	(482.1)	(3236.6)
	<b>Total Profit Before Tax</b>	<b>3722.1</b>	<b>2002.2</b>	<b>822.6</b>	<b>8581.2</b>	<b>6839.1</b>
3	<b>Capital Employed (Segment Assets less Segment</b>					
	a) Compressors	58915.8	57732.1	59391.4	58915.8	59391.4
	b) Automotive Equipments	7802.9	7449.7	7376.7	7802.9	7376.7
	<b>Total Capital Employed in Segments</b>	<b>66718.7</b>	<b>65181.8</b>	<b>66768.0</b>	<b>66718.7</b>	<b>66768.0</b>
	Add:Unallocable Corporate Assets less Corporate Liabilities	2951.1	2945.2	2635.4	2951.1	2635.4
	<b>Total Capital Employed in Company</b>	<b>69669.8</b>	<b>68127.0</b>	<b>69403.4</b>	<b>69669.8</b>	<b>69403.4</b>

Previous period figures have been regrouped wherever necessary.

Taken on record by the Board of Directors at their meeting held on 27.05.2016

For and on behalf of the Board of Directors

Place: Coimbatore

Date : 27.05.2016

Jairam Varadaraj  
Managing Director