

Annexure I - Segment Revenue, Results and Capital Employed

(Rs. in Millions)

| Sl No. | Particulars | Quarter ended | | | Year ended | |
|--|------------------|------------------|-------------------|------------------|------------------|----------------|
| | | March 31, 2019 | December 31, 2018 | March 31, 2018 | March 31, 2019 | March 31, 2018 |
| | | (Audited) | (Unaudited) | (Audited) | (Audited) | (Audited) |
| 1 Segment Revenue | | | | | | |
| a) Air Compressors | 4,769.19 | 4,229.95 | 4,099.56 | 16,740.16 | 14,357.11 | |
| b) Automotive equipments | 511.78 | 472.89 | 522.96 | 1,897.42 | 1,867.10 | |
| | 5,280.97 | 4,702.84 | 4,622.52 | 18,637.58 | 16,224.21 | |
| Less: Inter segment revenue | 0.66 | 1.12 | 0.41 | 2.89 | 1.82 | |
| Income from operations | 5,280.31 | 4,701.72 | 4,622.11 | 18,634.69 | 16,222.39 | |
| 2 Segment Results | | | | | | |
| (Profit before tax) | | | | | | |
| a) Air Compressors | 440.90 | 298.03 | 379.35 | 1,292.47 | 1,216.00 | |
| b) Automotive equipments | 44.90 | 24.71 | 43.71 | 120.70 | 133.95 | |
| | 485.80 | 322.74 | 423.06 | 1,413.17 | 1,349.95 | |
| 3 Segment Assets | | | | | | |
| a) Air Compressors | 12,695.56 | 12,580.00 | 11,452.80 | 12,695.56 | 11,452.80 | |
| b) Automotive equipments | 1,159.10 | 1,112.00 | 1,136.16 | 1,159.10 | 1,136.16 | |
| | 13,854.66 | 13,692.00 | 12,588.96 | 13,854.66 | 12,588.96 | |
| 4 Segment Liabilities | | | | | | |
| a) Air Compressors | 5,779.80 | 5,951.20 | 5,320.45 | 5,779.80 | 5,320.45 | |
| b) Automotive equipments | 365.76 | 350.15 | 379.03 | 365.76 | 379.03 | |
| | 6,145.56 | 6,301.35 | 5,699.48 | 6,145.56 | 5,699.48 | |
| 5 Capital Employed | | | | | | |
| [Segment Assets - Segment Liabilities] | | | | | | |
| a) Air Compressors | 6,915.76 | 6,628.80 | 6,132.35 | 6,915.76 | 6,132.35 | |
| b) Automotive equipments | 793.34 | 761.85 | 757.13 | 793.34 | 757.13 | |
| | 7,709.10 | 7,390.65 | 6,889.48 | 7,709.10 | 6,889.48 | |



For and on behalf of the Board of Directors

Jairam Varadaraj
Managing Director

 Place: Coimbatore
Date : May 27, 2019

ELGI EQUIPMENTS LIMITED

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