

**AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2012**  
(Elgi Equipments Limited - Standalone) ( ₹.in Lakhs)

SI No.	Particulars	Three months ended			Year ended
		30/06/12	31/03/12	30/06/11	31/03/12
	<b>PART - I</b>				
	<b>Gross Sales</b>	<b>19,637.33</b>	<b>23,259.47</b>	<b>19,204.83</b>	<b>84,240.53</b>
	Less:Excise duty	1,214.24	1,338.20	1,131.18	4,962.35
<b>1</b>	<b>(a) Net Sales/Income from operations</b>	<b>18,423.09</b>	<b>21,921.27</b>	<b>18,073.65</b>	<b>79,278.18</b>
	(b) Other operating income	90.06	79.15	30.80	200.00
	<b>Total income from operations (net)</b>	<b>18,513.15</b>	<b>22,000.42</b>	<b>18,104.45</b>	<b>79,478.18</b>
<b>2</b>	<b>Expenses</b>				
	a. Cost of materials consumed	8,558.98	10,688.22	9,296.20	39,133.58
	b. Purchase of stock -in-trade	2,900.91	3,027.42	2,569.41	11,032.23
	c. (Increase) / Decrease in inventories of finished goods, work-in-progress and stock-in-trade	(390.92)	(489.49)	(750.69)	(1,281.22)
	d. Employee benefits expense	2,172.72	2,168.33	1,840.48	7,458.68
	e. Depreciation and amortisation expense	333.39	337.60	260.46	1,182.27
	f. Other expenses	2,720.99	3,752.00	2,851.22	12,577.90
	<b>Total expenses</b>	<b>16,296.07</b>	<b>19,484.08</b>	<b>16,067.08</b>	<b>70,103.44</b>
<b>3</b>	<b>Profit / (Loss) from Operations before Other Income, finance costs and Exceptional Items (1-2)</b>	<b>2,217.08</b>	<b>2,516.34</b>	<b>2,037.37</b>	<b>9,374.74</b>
<b>4</b>	Other income	416.14	378.19	321.72	1,198.48
<b>5</b>	<b>Profit / (Loss) from ordinary activities before finance costs and Exceptional Items (3+4)</b>	<b>2,633.22</b>	<b>2,894.53</b>	<b>2,359.09</b>	<b>10,573.22</b>
<b>6</b>	Finance costs	-	-	-	-
<b>7</b>	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>2,633.22</b>	<b>2,894.53</b>	<b>2,359.09</b>	<b>10,573.22</b>
<b>8</b>	Exceptional items	-	-	-	-
<b>9</b>	<b>Profit / (Loss) from ordinary activities before tax (7-8)</b>	<b>2,633.22</b>	<b>2,894.53</b>	<b>2,359.09</b>	<b>10,573.22</b>
<b>10</b>	Tax expense	754.70	680.42	697.40	2,970.90
<b>11</b>	<b>Net Profit / (Loss) from ordinary activities after tax (9-10)</b>	<b>1,878.52</b>	<b>2,214.11</b>	<b>1,661.69</b>	<b>7,602.32</b>
<b>12</b>	Extraordinary Item - (Voluntary retirement compensation and employee (ESPS))	-	-	-	-
<b>13</b>	<b>Net Profit / (Loss) for the period (11-12)</b>	<b>1,878.52</b>	<b>2,214.11</b>	<b>1,661.69</b>	<b>7,602.32</b>
<b>14</b>	Paid-up equity share capital				
	-Equity share of Re.1/- each.	1584.55	1584.55	1,584.55	1584.55
<b>15</b>	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				36745.12
<b>16.i</b>	Earnings per share (before extraordinary items)				
	-Basic EPS (in Rupees)	1.19	1.40	1.05	4.80
	-Diluted EPS (in Rupees)	1.19	1.40	1.05	4.80
<b>16.ii</b>	Earnings per share (after extraordinary items)				
	-Basic EPS (in Rupees)	1.19	1.40	1.05	4.80
	-Diluted EPS (in Rupees)	1.19	1.40	1.05	4.80
	<b>PART - II</b>				
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
<b>1</b>	Public shareholding				
	- No. of shares	108,092,266	108,092,266	105,907,930	108,092,266
	- Percentage of shareholding	68.22	68.22	66.84	68.22
<b>2</b>	Promoters and promoter Group Shareholding				
	a. Pledged / Encumbered				
	- No. of shares	0.00	0.00	40,000	0.00
	- Percentage of shareholding of Promoter and Promoter Group	0.00	0.00	0.08	0.00
	- Percentage of share capital of the Company	0.00	0.00	0.03	0.00
	b. Non-Encumbered				
	- No. of shares	50,362,242	50,362,242	52,506,578	50,362,242
	- Percentage of shareholding of Promoter and Promoter Group	100.00	100.00	99.92	100.00
	- Percentage of share capital of the Company	31.78	31.78	33.13	31.78
<b>B</b>	<b>INVESTOR COMPLAINTS</b>				
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	7			
	Disposed of during the quarter	7			
	Remaining unresolved at the end of the quarter	Nil			

**Notes:**

- The above results were considered by the Audit Committee and approved by the Board of Directors at their meeting held on 6th August 2012.
- Previous year's figures have been regrouped or rearranged wherever necessary to make it comparable with the quarter ended 30-06-12.

For and on behalf of Board of Directors

Place : Coimbatore  
Date : 06/08/2012

Jairam Varadaraj  
Managing Director