

Statement of Standalone Unaudited Results for the quarter ended June 30, 2016

(Rs. in Lakhs, except share and per equity share data)

SI No.	Particulars	3 months ended June 30, 2016 (Refer Note 1 and 2)	Corresponding 3 months ended June 30, 2015 (Refer Note 4, 5 and 7)
		(Unaudited)	(not subjected to review/audit)
1	Income from operations		
	(a) Net sales/ Income from operations (net of excise duty)	20,549.28	18,455.61
	(b) Other operating income	183.20	125.11
	Total Income from operations	20,732.48	18,580.72
2	Expenses		
	(a) Cost of materials consumed	9,955.80	8,623.65
	(b) Purchase of stock-in-trade	2,596.30	2,023.72
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(1,053.40)	(38.65)
	(d) Employee benefits expense	2,981.49	2,626.55
	(e) Depreciation and amortisation expense	871.80	845.22
	(g) Other expenses	3,672.78	3,005.25
	Total expenses	19,024.77	17,085.74
3	Profit from operations before other income, finance costs and exceptional items (1 - 2)	1,707.71	1,494.97
4	Other Income	741.86	228.59
5	Profit before finance costs and exceptional items (3 + 4)	2,449.58	1,723.56
6	Finance costs	30.50	101.74
7	Profit before exceptional items (5 - 6)	2,419.08	1,621.82
8	Exceptional items	-	-
9	Profit before tax (7 - 8)	2,419.08	1,621.82
10	Tax expense	426.71	537.76
11	Net Profit for the period (9 - 10)	1,992.37	1,084.06
12	Other comprehensive income, net of income tax		
	A. Items that will not be reclassified to profit or loss	138.93	(76.17)
	B. Items that will be reclassified to profit or loss	-	-
	Total other comprehensive income, net of income tax	138.93	(76.17)
13	Total comprehensive income for the period (11 +/- 12)	2,131.30	1,007.89
14	Paid-up equity share capital (Face value Rs.1/- each)	1,584.55	1,584.55
16	Earnings per share (of Rs 1/- each) (not annualised):		
	(a) Basic	1.26	0.68
	(b) Diluted	1.26	0.68