

AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER 2015

(Elgi Equipments Limited - Standalone)

(` in Lakhs)

Sl. No.	Particulars	Three months ended			Six months ended		Year ended
		30/09/15	30/06/15	30/09/14	30/09/15	30/09/14	31/03/15
	PART- I						
	Gross Sales	20,448.39	19,646.61	19,578.11	40,095.00	38,281.56	80,961.17
	Less:Excise duty	1,147.90	1,127.04	894.96	2,274.94	1,795.55	3,939.40
1	(a) Net Sales/Income from operations	19,300.49	18,519.57	18,683.15	37,820.06	36,486.01	77,021.77
	(b) Other operating income	133.00	125.11	89.57	258.11	258.79	571.31
	Total income from operations (net)	19,433.49	18,644.68	18,772.72	38,078.17	36,744.80	77,593.08
2	Expenses						
	a. Cost of materials consumed	9,248.67	8,623.65	8,614.71	17,872.32	16,681.15	36,499.54
	b. Purchases of stock -in-trade	1,850.70	2,023.72	2,113.58	3,874.42	4,646.43	8,722.03
	c. (Increase) / Decrease in inventories of finished goods, work-in-progress and stock-in-trade	(60.27)	(38.65)	(48.16)	(98.92)	(134.10)	(64.73)
	d. Employee benefits expenses	2,721.39	2,696.94	2,410.44	5,418.33	4,907.69	10,009.64
	e. Depreciation and amortisation expense	883.56	845.22	599.99	1,728.78	1,130.17	2,913.59
	f. Other expenses	2,908.38	2,889.56	3,274.06	5,797.94	6,312.14	13,511.38
	Total expenses	17,552.43	17,040.44	16,964.62	34,592.87	33,543.48	71,591.45
3	Profit / (Loss) from Operations before Other Income, finance costs and Exceptional Items (1-2)	1,881.06	1,604.24	1,808.10	3,485.30	3,201.32	6,001.63
4	Other income	665.20	228.59	620.68	893.79	843.16	1,236.31
5	Profit / (Loss) from ordinary activities before finance costs and Exceptional Items (3+4)	2,546.26	1,832.83	2,428.78	4,379.09	4,044.48	7,237.94
6	Finance costs	113.60	101.74	89.45	215.34	136.42	370.67
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	2,432.66	1,731.09	2,339.33	4,163.75	3,908.06	6,867.27
8	Exceptional items (Net)	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7-8)	2,432.66	1,731.09	2,339.33	4,163.75	3,908.06	6,867.27
10	Tax expense	284.60	513.40	245.27	798.00	686.22	1,305.20
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	2,148.06	1,217.69	2,094.06	3,365.75	3,221.84	5,562.07
12	Extraordinary Items	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	2,148.06	1,217.69	2,094.06	3,365.75	3,221.84	5,562.07
14	Paid-up equity share capital						
	-Equity share of Re.1/- each.	1,584.55	1,584.55	1,584.55	1,584.55	1,584.55	1,584.55
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						51,714.66
16.i	Earnings per share (before extraordinary items)						
	-Basic EPS (in Rupees)	1.36	0.77	1.32	2.12	2.03	3.51
	-Diluted EPS (in Rupees)	1.36	0.77	1.32	2.12	2.03	3.51
16.ii	Earnings per share (after extraordinary items)						
	-Basic EPS (in Rupees)	1.36	0.77	1.32	2.12	2.03	3.51
	-Diluted EPS (in Rupees)	1.36	0.77	1.32	2.12	2.03	3.51
	PART- II						
	A PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- No. of shares	10,79,04,878	10,79,04,878	10,79,06,088	10,79,04,878	10,79,06,088	10,79,04,878
	- Percentage of shareholding	68.10	68.10	68.10	68.10	68.10	68.10
2	Promoters and promoter Group Shareholding						
	a. Pledged / Encumbered						
	- No. of shares	-	-	-	-	-	-
	- Percentage of shareholding of Promoter and Promoter Group	-	-	-	-	-	-
	- Percentage of share capital of the Company	-	-	-	-	-	-
	b. Non-Encumbered						
	- No. of shares	5,05,49,630	5,05,49,630	5,05,48,420	5,05,49,630	5,05,48,420	5,05,49,630
	- Percentage of shareholding of Promoter and Promoter Group	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of share capital of the Company	31.90	31.90	31.90	31.90	31.90	31.90
	B INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	Nil					
	Received during the quarter	11					
	Disposed off during the quarter	11					
	Remaining unresolved at the end of the quarter	Nil					

Notes:

- The above results were considered by the Audit Committee and approved by the Board of Directors at their meeting held on 30th October 2015.
- Other Income includes the receipt of Dividend from the subsidiary company ATS Elgi Limited.
- Previous year's figures have been regrouped or rearranged wherever necessary to make it comparable with the quarter/period ended 30-09-2015.

For and on behalf of Board of Directors

Place : Coimbatore

Jairam Varadaraj

Date : 30/10/2015

Managing Director