

Statement of Standalone Unaudited Results for the quarter / half year ended September 30, 2016

(Rs. in Lakhs, except share and per equity share data)

SI No.	Particulars	3 months ended September 30, 2016	Preceding 3 months ended June 30, 2016	Corresponding 3 months ended in the previous year September 30, 2015	Year to date figures for current period ended September 30, 2016	Year to date figures for previous period ended September 30, 2015
		(Unaudited)	(Unaudited)	(not subjected to review/audit)	(Unaudited)	(not subjected to review/audit)
1	Income from operations					
	(a) Revenue from operations	22,460.17	21,872.58	20,381.94	44,332.75	39,964.59
	(b) Other operating income	141.10	183.20	133.00	324.30	258.11
	Total Income from operations	22,601.27	22,055.78	20,514.94	44,657.05	40,222.70
2	Expenses					
	(a) Cost of materials consumed	10,166.60	9,955.80	9,248.67	20,122.40	17,872.32
	(b) Purchase of stock-in-trade	1,870.10	2,596.30	1,850.70	4,466.40	3,874.42
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	204.90	(1,053.40)	(60.27)	(848.50)	(98.92)
	(d) Excise duty	1,350.30	1,323.30	1,147.90	2,673.60	2,274.94
	(e) Employee benefits expense	2,945.59	2,981.49	2,651.00	5,927.07	5,277.55
	(f) Depreciation and amortisation expense	891.20	871.80	883.56	1,763.00	1,728.78
	(g) Other expenses	3,385.94	3,672.78	3,283.47	7,058.72	6,288.72
	Total expenses	20,814.63	20,348.07	19,005.03	41,162.69	37,217.81
3	Profit from operations before other income, finance costs and exceptional items (1 - 2)	1,786.64	1,707.71	1,509.91	3,494.35	3,004.88
4	Other Income	218.10	741.86	665.20	959.96	893.79
5	Profit before finance costs and exceptional items (3 + 4)	2,004.74	2,449.58	2,175.11	4,454.32	3,898.67
6	Finance costs	35.20	30.50	113.60	65.70	215.34
7	Profit before exceptional items (5 - 6)	1,969.54	2,419.08	2,061.51	4,388.62	3,683.33
8	Exceptional items	-	-	-	-	-
9	Profit before tax (7 - 8)	1,969.54	2,419.08	2,061.51	4,388.62	3,683.33
10	Tax expense	364.00	426.71	308.96	790.71	846.72
11	Net Profit for the period (9 - 10)	1,605.54	1,992.37	1,752.55	3,597.91	2,836.61
12	Other comprehensive income, net of income tax					
	A. Items that will not be reclassified to profit or loss	(39.99)	138.93	(73.37)	98.94	(149.54)
	B. Items that will be reclassified to profit or loss	-	-	-	-	-
	Total other comprehensive income, net of income tax	(39.99)	138.93	(73.37)	98.94	(149.54)
13	Total comprehensive income for the period (11 +/- 12)	1,565.55	2,131.30	1,679.18	3,696.85	2,687.07
14	Paid-up equity share capital (Face value Rs.1/- each)	1,584.55	1,584.55	1,584.55	1,584.55	1,584.55
16	Earnings per share (of Rs 1 /- each) (not annualised):					
	(a) Basic	1.01	1.26	1.11	2.27	1.79
	(b) Diluted	1.01	1.26	1.11	2.27	1.79