

Annexure I - Segment Revenue, Results and Capital Employed

(Rs. in Millions)

Sl No.	Particulars	Quarter ended			Year ended
		June 30, 2019	March 31, 2019	June 30, 2018	March 31, 2019
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Segment Revenue				
	a) Air Compressors	4,213.98	4,769.19	3,730.51	16,740.16
	b) Automotive equipments	452.90	511.78	404.63	1,897.42
		4,666.88	5,280.97	4,135.14	18,637.58
	Less: Inter segment revenue	0.48	0.66	0.55	2.89
	Income from operations	4,666.40	5,280.31	4,134.59	18,634.69
2	Segment Results (Profit before tax)				
	a) Air Compressors	227.06	440.90	279.85	1,292.47
	b) Automotive equipments	30.07	44.90	12.17	120.70
		257.13	485.80	292.02	1,413.17
	Add: Inter segment result	0.23	-	-	-
		257.36	485.80	292.02	1,413.17
3	Segment Assets				
	a) Air Compressors	13,702.27	12,695.56	11,451.35	12,695.56
	b) Automotive equipments	1,183.99	1,159.10	1,017.77	1,159.10
		14,886.26	13,854.66	12,469.12	13,854.66
	Less: Inter segment assets	21.97	-	-	-
		14,864.29	13,854.66	12,469.12	13,854.66
4	Segment Liabilities				
	a) Air Compressors	6,641.33	5,779.80	5,049.03	5,779.80
	b) Automotive equipments	367.52	365.76	310.52	365.76
		7,008.85	6,145.56	5,359.55	6,145.56
	Less: Inter segment liabilities	22.20	-	-	-
		6,986.65	6,145.56	5,359.55	6,145.56
5	Capital Employed [Segment Assets - Segment Liabilities]				
	a) Air Compressors	7,060.94	6,915.76	6,402.32	6,915.76
	b) Automotive equipments	816.47	793.34	707.25	793.34
		7,877.41	7,709.10	7,109.57	7,709.10
	Add: Inter segment capital employed	0.23	-	-	-
		7,877.64	7,709.10	7,109.57	7,709.10



For and on behalf of the Board of Directors

Jairam Varadaraj
 Managing Director

Place: Coimbatore
Date : August 02, 2019

ELGI EQUIPMENTS LIMITED

Trichy Road, Singanallur, Coimbatore - 641005, Tamilnadu, India

T : +91 422 2589 555, w : www.elgi.com, Toll - free No : 1800-425-3544, CIN : L29120TZ1960PLC000351