

Annexure I - Segment Revenue, Results and Capital Employed							(Rs. in Millions)
Sl.No.	Particulars	Quarter ended			Half year ended		Year ended
		September 30, 2019	June 30, 2019	September 30, 2018	September 30, 2019	September 30, 2018	March 31, 2019
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue						
	a) Air Compressors	3,968.04	4,213.98	4,010.51	8,182.02	7,741.02	16,740.16
	b) Automotive equipments	480.33	452.90	508.12	933.23	912.75	1,897.42
		4,448.37	4,666.88	4,518.63	9,115.25	8,653.77	18,637.58
	Less: Inter segment revenue	0.93	0.48	0.56	1.41	1.11	2.89
	Income from operations	4,447.44	4,666.40	4,518.07	9,113.84	8,652.66	18,634.69
2	Segment Results						
	(Profit before tax)						
	a) Air Compressors	137.99	227.06	273.69	365.05	553.54	1,292.47
	b) Automotive equipments	34.71	30.07	38.92	64.78	51.09	120.70
		172.70	257.13	312.61	429.83	604.63	1,413.17
	Add: Inter segment result	0.25	0.23	-	0.48	-	-
		172.95	257.36	312.61	430.31	604.63	1,413.17
3	Segment Assets						
	a) Air Compressors	13,502.96	13,702.27	12,855.72	13,502.96	12,855.72	12,695.56
	b) Automotive equipments	1,123.33	1,183.99	1,083.84	1,123.33	1,083.84	1,159.10
		14,626.29	14,886.26	13,939.56	14,626.29	13,939.56	13,854.66
	Less: Inter segment assets	20.81	21.97	-	20.81	-	-
		14,605.48	14,864.29	13,939.56	14,605.48	13,939.56	13,854.66
4	Segment Liabilities						
	a) Air Compressors	6,541.00	6,641.33	6,353.85	6,541.00	6,353.85	5,779.80
	b) Automotive equipments	334.97	367.52	346.10	334.97	346.10	365.76
		6,875.97	7,008.85	6,699.95	6,875.97	6,699.95	6,145.56
	Less: Inter segment liabilities	21.28	22.20	-	21.28	-	-
		6,854.69	6,986.65	6,699.95	6,854.69	6,699.95	6,145.56
5	Capital Employed						
	[Segment Assets - Segment Liabilities]						
	a) Air Compressors	6,961.96	7,060.94	6,501.87	6,961.96	6,501.87	6,915.76
	b) Automotive equipments	788.36	816.47	737.74	788.36	737.74	793.34
		7,750.32	7,877.41	7,239.61	7,750.32	7,239.61	7,709.10
	Add: Inter segment capital employed	0.47	0.23	-	0.47	-	-
		7,750.79	7,877.64	7,239.61	7,750.79	7,239.61	7,709.10

For and on behalf of the Board of Directors


Jairam Varadaraj
 Managing Director

Place: Coimbatore
 Date : November 08, 2019

