



Statement of Consolidated Unaudited Financial Results for the quarter and nine months ended December 31, 2019

(Rs. in Millions, except share and per equity share data)

S. No.	Particulars	Quarter ended			Nine months ended		Year ended
		December 31, 2019	September 30, 2019	December 31, 2018	December 31, 2019	December 31, 2018	March 31, 2019
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income						
	(a) Revenue from operations	4,633.02	4,447.44	4,701.72	13,746.86	13,354.38	18,634.69
	(b) Other income	76.52	31.86	18.51	124.93	63.73	96.55
	Total income	4,709.54	4,479.30	4,720.23	13,871.79	13,418.11	18,731.24
2	Expenses						
	(a) Cost of materials consumed	1,810.71	1,736.68	2,005.24	5,717.21	5,500.73	7,820.73
	(b) Purchases of stock-in-trade	639.92	672.26	539.70	2,063.98	1,899.20	2,464.15
	(c) Changes in inventories of finished goods, stock-in-trade and work-in-progress	12.19	(32.70)	25.17	(450.37)	(66.02)	26.27
	(e) Employee benefits expense	1,052.22	962.23	885.68	3,025.01	2,500.18	3,408.30
	(f) Finance costs	38.87	36.47	27.40	114.39	70.37	89.85
	(g) Depreciation and amortisation expense	168.98	156.55	142.92	477.21	368.41	511.07
	(h) Other expenses	795.18	774.86	771.38	2,302.58	2,217.87	2,997.70
	Total expenses	4,518.07	4,306.35	4,397.49	13,250.01	12,490.74	17,318.07
3	Profit before tax (1 - 2)	191.47	172.95	322.74	621.78	927.37	1,413.17
4	Tax expense:						
	Current tax	90.38	87.08	111.14	281.78	326.24	480.82
	Deferred tax	(21.56)	(28.47)	(18.85)	(61.89)	(47.79)	(76.43)
5	Net Profit for the period before share of profit of joint ventures (3 - 4)	122.65	114.34	230.45	401.89	648.92	1,008.78
6	Share of Profit of joint venture	5.93	2.18	3.77	13.27	25.27	21.87
7	Net Profit for the period (5 + 6)	128.58	116.52	234.22	415.16	674.19	1,030.65
8	Other comprehensive income, net of income tax						
	A. Items that will not be reclassified to profit or loss	1.42	(16.95)	7.82	(15.57)	(9.94)	(9.93)
	B. Items that will be reclassified to profit or loss	26.92	21.67	(91.00)	47.11	65.92	20.11
	Total other comprehensive income, net of income tax	28.34	4.72	(83.18)	31.54	55.98	10.18
9	Total comprehensive income for the period (7 + 8)	156.92	121.24	151.04	446.70	730.17	1,040.83
	Net Profit attributable to:						
	- Owners	128.58	116.52	234.22	415.16	674.19	1,030.65
	- Non-controlling interests	-	-	-	-	-	-
	Total comprehensive income attributable to:						
	- Owners	156.92	121.24	151.04	446.70	730.17	1,040.83
	- Non-controlling interests	-	-	-	-	-	-
10	Paid-up equity share capital (Face value Re. 1/- each)	158.34	158.34	158.34	158.34	158.34	158.34
11	Earnings per share (of Re. 1/- each) (not annualised):						
	(a) Basic	0.81	0.74	1.48	2.62	4.26	6.51
	(b) Diluted	0.81	0.74	1.48	2.62	4.26	6.51
12	Reserves excluding Revaluation reserve						7,550.65

For and on behalf of the Board of Directors


Jairam Varadaraj
Managing Director

Place: Coimbatore
Date: February 07, 2020



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