

Annexure I - Segment Revenue, Results and Capital Employed

(Rs. in Millions)

Sl No.	Particulars	Quarter ended			Nine months ended		Year ended
		December 31, 2019	September 30, 2019	December 31, 2018	December 31, 2019	December 31, 2018	March 31, 2019
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue						
	a) Air Compressors	4,221.38	3,968.04	4,229.95	12,403.40	11,970.97	16,740.16
	b) Automotive equipments	413.17	480.33	472.89	1,346.40	1,385.64	1,897.42
		4,634.55	4,448.37	4,702.84	13,749.80	13,356.61	18,637.58
	Less: Inter segment revenue	1.53	0.93	1.12	2.94	2.23	2.89
	Income from operations	4,633.02	4,447.44	4,701.72	13,746.86	13,354.38	18,634.69
2	Segment Results (Profit before tax)						
	a) Air Compressors	167.99	137.99	298.03	533.04	851.57	1,292.47
	b) Automotive equipments	23.27	34.71	24.71	88.05	75.80	120.70
		191.26	172.70	322.74	621.09	927.37	1,413.17
	Add: Inter segment result	0.21	0.25	-	0.69	-	-
		191.47	172.95	322.74	621.78	927.37	1,413.17
3	Segment Assets						
	a) Air Compressors	14,162.69	13,502.96	12,580.00	14,162.69	12,580.00	12,695.56
	b) Automotive equipments	1,107.76	1,123.33	1,112.00	1,107.76	1,112.00	1,159.10
		15,270.45	14,626.29	13,692.00	15,270.45	13,692.00	13,854.66
	Less: Inter segment assets	19.64	20.81	-	19.64	-	-
		15,250.81	14,605.48	13,692.00	15,250.81	13,692.00	13,854.66
4	Segment Liabilities						
	a) Air Compressors	7,061.51	6,541.00	5,951.20	7,061.51	5,951.20	5,779.80
	b) Automotive equipments	301.91	334.97	350.15	301.91	350.15	365.76
		7,363.42	6,875.97	6,301.35	7,363.42	6,301.35	6,145.56
	Less: Inter segment liabilities	20.33	21.28	-	20.33	-	-
		7,343.09	6,854.69	6,301.35	7,343.09	6,301.35	6,145.56
5	Capital Employed [Segment Assets - Segment Liabilities]						
	a) Air Compressors	7,101.18	6,961.96	6,628.80	7,101.18	6,628.80	6,915.76
	b) Automotive equipments	805.85	788.36	761.85	805.85	761.85	793.34
		7,907.03	7,750.32	7,390.65	7,907.03	7,390.65	7,709.10
	Add: Inter segment capital employed	0.69	0.47	-	0.69	-	-
		7,907.72	7,750.79	7,390.65	7,907.72	7,390.65	7,709.10

For and on behalf of the Board of Directors

 Place: Coimbatore
Date : February 07, 2020

Jairam Varadaraj
Managing Director

