

Statement of Standalone Unaudited Financial Results for the quarter and nine months ended December 31, 2019

(Rs. in Millions, except per equity share data)

S. No.	Particulars	Quarter ended			Nine months ended		Year ended
		December 31, 2019	September 30, 2019	December 31, 2018	December 31, 2019	December 31, 2018	March 31, 2019
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income						
	(a) Revenue from operations	2,828.78	2,712.66	2,958.91	8,318.54	8,391.93	11,770.79
	(b) Other income	62.81	101.63	19.84	188.20	144.23	163.11
	Total income	2,891.59	2,814.29	2,978.75	8,506.74	8,536.16	11,933.90
2	Expenses						
	(a) Cost of materials consumed	1,381.31	1,290.20	1,517.05	4,029.80	4,047.08	5,668.96
	(b) Purchases of stock-in-trade	254.16	267.12	227.21	787.55	860.18	1,218.29
	(c) Changes in inventories of finished goods, stock-in-trade and work-in-progress	16.19	17.97	(3.81)	18.93	(10.86)	27.84
	(d) Employee benefits expense	424.84	386.14	392.33	1,265.63	1,166.07	1,564.34
	(e) Finance costs	13.24	10.83	5.89	32.11	17.95	23.71
	(h) Depreciation and amortisation expense	93.72	91.61	86.01	272.15	252.17	338.47
	(g) Other expenses	448.18	446.69	480.66	1,339.93	1,377.61	1,886.29
	Total expenses	2,631.64	2,510.56	2,705.34	7,746.10	7,710.20	10,727.90
3	Profit before tax (1 - 2)	259.95	303.73	273.41	760.64	825.96	1,206.00
4	Tax expense:						
	Current tax	71.88	72.94	90.38	206.82	273.30	378.65
	Deferred tax	(9.68)	(16.31)	(7.61)	(30.29)	(26.96)	(20.09)
5	Net Profit for the period (3 - 4)	197.75	247.10	190.64	584.11	579.62	847.44
6	Other comprehensive income, net of income tax						
	A. Items that will not be reclassified to profit or loss	1.42	(16.95)	7.82	(15.57)	(10.98)	(10.78)
	B. Items that will be reclassified to profit or loss	-	-	-	-	-	-
	Total other comprehensive income, net of income tax	1.42	(16.95)	7.82	(15.57)	(10.98)	(10.78)
7	Total comprehensive income for the period (5+6)	199.17	230.15	198.46	568.54	568.64	836.66
8	Paid-up equity share capital (Face value Re. 1/- each)	158.34	158.34	158.34	158.34	158.34	158.34
9	Earnings per share (of Re. 1/- each) (not annualised):						
	(a) Basic	1.25	1.56	1.20	3.69	3.66	5.35
	(b) Diluted	1.25	1.56	1.20	3.69	3.66	5.35
10	Reserves excluding Revaluation reserve						6,460.77

For and on behalf of the Board of Directors

Place: Coimbatore
Date: February 07, 2020



Jairam Varadaraj
Managing Director



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