



Annexure I - Segment Revenue, Results and Capital Employed					(Rs. in Millions)	
Sl No.	Particulars	Quarter ended			Year ended	
		March 31, 2020	December 31, 2019	March 31, 2019	March 31, 2020	March 31, 2019
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1	Segment Revenue					
	a) Air Compressors	4,172.02	4,221.38	4,769.19	16,575.42	16,740.16
	b) Automotive equipments	375.46	413.17	511.78	1,721.86	1,897.42
		4,547.48	4,634.55	5,280.97	18,297.28	18,637.58
	Less: Inter segment revenue	0.42	1.53	0.66	3.36	2.89
	Income from operations	4,547.06	4,633.02	5,280.31	18,293.92	18,634.69
2	Segment Results					
	(Profit before share of profit/(loss) of joint ventures and tax)					
	a) Air Compressors	29.91	167.99	440.90	562.95	1,292.47
	b) Automotive equipments	31.34	23.27	44.90	119.39	120.70
		61.25	191.26	485.80	682.34	1,413.17
	Add: Inter segment result	0.18	0.21	-	0.87	-
		61.43	191.47	485.80	683.21	1,413.17
3	Segment Assets					
	a) Air Compressors	14,364.35	14,162.69	12,695.56	14,364.35	12,695.56
	b) Automotive equipments	1,204.80	1,107.76	1,159.10	1,204.80	1,159.10
		15,569.15	15,270.45	13,854.66	15,569.15	13,854.66
	Less: Inter segment assets	18.49	19.64	-	18.49	-
		15,550.66	15,250.81	13,854.66	15,550.66	13,854.66
4	Segment Liabilities					
	a) Air Compressors	7,497.35	7,061.51	5,779.80	7,497.35	5,779.80
	b) Automotive equipments	382.74	301.91	365.76	382.74	365.76
		7,880.09	7,363.42	6,145.56	7,880.09	6,145.56
	Less: Inter segment liabilities	19.36	20.33	-	19.36	-
		7,860.73	7,343.09	6,145.56	7,860.73	6,145.56
5	Capital Employed					
	[Segment Assets - Segment Liabilities]					
	a) Air Compressors	6,867.00	7,101.18	6,915.76	6,867.00	6,915.76
	b) Automotive equipments	822.06	805.85	793.34	822.06	793.34
		7,689.06	7,907.03	7,709.10	7,689.06	7,709.10
	Add: Inter segment capital employed	0.87	0.69	-	0.87	-
		7,689.93	7,907.72	7,709.10	7,689.93	7,709.10

For and on behalf of the Board of Directors

Place: Coimbatore
Date : June 29, 2020

Jairam Varadaraj
Managing Director

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