



Annexure I - Segment Revenue, Results and Capital Employed					
(Rs. in Millions)					
Sl No.	Particulars	Quarter ended			Year ended
		June 30, 2020	March 31, 2020	June 30, 2019	March 31, 2020
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Segment Revenue				
	a) Air Compressors	2,666.36	4,172.02	4,213.98	16,575.42
	b) Automotive equipments	195.14	375.46	452.90	1,721.86
		2,861.50	4,547.48	4,666.88	18,297.28
	Less: Inter segment revenue	0.21	0.42	0.48	3.36
	Income from operations	2,861.29	4,547.06	4,666.40	18,293.92
2	Segment Results				
	(Profit/(loss) before share of profit/(loss) of joint ventures and tax)				
	a) Air Compressors	(49.50)	29.91	227.06	562.95
	b) Automotive equipments	(17.84)	31.34	30.07	119.39
		(67.34)	61.25	257.13	682.34
	Add: Inter segment result	0.15	0.18	0.23	0.87
		(67.19)	61.43	257.36	683.21
3	Segment Assets				
	a) Air Compressors	14,134.54	14,364.35	13,702.27	14,364.35
	b) Automotive equipments	1,109.66	1,204.80	1,183.99	1,204.80
		15,244.20	15,569.15	14,886.26	15,569.15
	Less: Inter segment assets	17.34	18.49	21.97	18.49
		15,226.86	15,550.66	14,864.29	15,550.66
4	Segment Liabilities				
	a) Air Compressors	7,330.99	7,497.35	6,641.33	7,497.35
	b) Automotive equipments	289.42	382.74	367.52	382.74
		7,620.41	7,880.09	7,008.85	7,880.09
	Less: Inter segment liabilities	18.36	19.36	22.20	19.36
		7,602.05	7,860.73	6,986.65	7,860.73
5	Capital Employed				
	[Segment Assets - Segment Liabilities]				
	a) Air Compressors	6,803.55	6,867.00	7,060.94	6,867.00
	b) Automotive equipments	820.24	822.06	816.47	822.06
		7,623.79	7,689.06	7,877.41	7,689.06
	Add: Inter segment capital employed	1.02	0.87	0.23	0.87
		7,624.81	7,689.93	7,877.64	7,689.93

For and on behalf of the Board of Directors

Place: Coimbatore
Date : August 14, 2020


Jairam Varadaraj
Managing Director



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