

**Annexure I - Segment Revenue, Results and Capital Employed**

(Rs. in Millions)

SI No.	Particulars	Quarter ended			Half year ended		Year ended
		September 30, 2020	June 30, 2020	September 30, 2019	September 30, 2020	September 30, 2019	March 31, 2020
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>1 Segment Revenue</b>							
a) Air Compressors	4,437.39	2,666.36	3,968.04	7,103.75	8,182.02	16,575.42	
b) Automotive equipments	365.97	195.14	480.33	561.11	933.23	1,721.86	
	<b>4,803.36</b>	<b>2,861.50</b>	<b>4,448.37</b>	<b>7,664.86</b>	<b>9,115.25</b>	<b>18,297.28</b>	
Less: Inter segment revenue	0.67	0.21	0.93	0.88	1.41	3.36	
<b>Income from operations</b>	<b>4,802.69</b>	<b>2,861.29</b>	<b>4,447.44</b>	<b>7,663.98</b>	<b>9,113.84</b>	<b>18,293.92</b>	
<b>2 Segment Results</b>							
(Profit)/(loss) before share of profit/(loss) of joint ventures and tax)							
a) Air Compressors	471.49	(49.50)	137.99	421.99	365.05	562.95	
b) Automotive equipments	28.10	(17.84)	34.71	10.26	64.78	119.39	
	<b>499.59</b>	<b>(67.34)</b>	<b>172.70</b>	<b>432.25</b>	<b>429.83</b>	<b>682.34</b>	
Add: Inter segment result	0.15	0.15	0.25	0.30	0.48	0.87	
	<b>499.74</b>	<b>(67.19)</b>	<b>172.95</b>	<b>432.55</b>	<b>430.31</b>	<b>683.21</b>	
<b>3 Segment Assets</b>							
a) Air Compressors	14,884.96	14,134.54	13,502.96	14,884.96	13,502.96	14,364.35	
b) Automotive equipments	1,154.23	1,109.66	1,123.33	1,154.23	1,123.33	1,204.80	
	<b>16,039.19</b>	<b>15,244.20</b>	<b>14,626.29</b>	<b>16,039.19</b>	<b>14,626.29</b>	<b>15,569.15</b>	
Less: Inter segment assets	16.17	17.34	20.81	16.17	20.81	18.49	
	<b>16,023.02</b>	<b>15,226.86</b>	<b>14,605.48</b>	<b>16,023.02</b>	<b>14,605.48</b>	<b>15,550.66</b>	
<b>4 Segment Liabilities</b>							
a) Air Compressors	7,825.84	7,330.99	6,541.00	7,825.84	6,541.00	7,497.35	
b) Automotive equipments	321.54	289.42	334.97	321.54	334.97	382.74	
	<b>8,147.38</b>	<b>7,620.41</b>	<b>6,875.97</b>	<b>8,147.38</b>	<b>6,875.97</b>	<b>7,880.09</b>	
Less: Inter segment liabilities	17.34	18.36	21.28	17.34	21.28	19.36	
	<b>8,130.04</b>	<b>7,602.05</b>	<b>6,854.69</b>	<b>8,130.04</b>	<b>6,854.69</b>	<b>7,860.73</b>	
<b>5 Capital Employed</b>							
[Segment Assets - Segment Liabilities]							
a) Air Compressors	7,059.12	6,803.55	6,961.96	7,059.12	6,961.96	6,867.00	
b) Automotive equipments	832.69	820.24	788.36	832.69	788.36	822.06	
	<b>7,891.81</b>	<b>7,623.79</b>	<b>7,750.32</b>	<b>7,891.81</b>	<b>7,750.32</b>	<b>7,689.06</b>	
Add: Inter segment capital employed	1.17	1.02	0.47	1.17	0.47	0.87	
	<b>7,892.98</b>	<b>7,624.81</b>	<b>7,750.79</b>	<b>7,892.98</b>	<b>7,750.79</b>	<b>7,689.93</b>	

For and on behalf of the Board of Directors

Place: Durham, North Carolina, USA  
Date : November 06, 2020

**Jairam Varadaraj**  
Managing Director