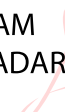


Annexure I - Segment Revenue, Results and Capital Employed

(Rs. in Millions)

Sl No.	Particulars	Quarter ended			Year ended
		June 30, 2021	March 31, 2021	June 30, 2020	March 31, 2021
		(Unaudited)	Audited (Refer note 9)	(Unaudited)	(Audited)
1	Segment Revenue				
	a) Air Compressors	4,628.56	5,601.34	2,666.36	17,694.53
	b) Automotive equipments	267.78	504.50	195.14	1,547.32
		4,896.34	6,105.84	2,861.50	19,241.85
	Less: Inter segment revenue	1.92	(0.07)	0.21	1.35
	Income from operations	4,894.42	6,105.91	2,861.29	19,240.50
2	Segment Results				
	(Profit before share of profit/(loss) of joint ventures and tax)				
	a) Air Compressors	242.95	562.27	(49.50)	1,379.09
	b) Automotive equipments	(17.09)	59.21	(17.84)	133.77
		225.86	621.48	(67.34)	1,512.86
	Add: Inter segment result	0.05	0.07	0.15	0.48
		225.91	621.55	(67.19)	1,513.34
3	Segment Assets				
	a) Air Compressors	16,499.10	16,390.70	14,134.54	16,390.70
	b) Automotive equipments	1,236.10	1,290.27	1,109.66	1,290.27
		17,735.20	17,680.97	15,244.20	17,680.97
	Less: Inter segment assets	12.72	13.87	17.34	13.87
		17,722.48	17,667.10	15,226.86	17,667.10
4	Segment Liabilities				
	a) Air Compressors	8,588.81	8,615.90	7,330.99	8,615.90
	b) Automotive equipments	316.12	367.56	289.42	367.56
		8,904.93	8,983.46	7,620.41	8,983.46
	Less: Inter segment liabilities	14.11	15.22	18.36	15.22
		8,890.82	8,968.24	7,602.05	8,968.24
5	Capital Employed				
	[Segment Assets - Segment Liabilities]				
	a) Air Compressors	7,910.29	7,774.80	6,803.55	7,774.80
	b) Automotive equipments	919.98	922.71	820.24	922.71
		8,830.27	8,697.51	7,623.79	8,697.51
	Add: Inter segment capital employed	1.39	1.35	1.02	1.35
		8,831.66	8,698.86	7,624.81	8,698.86

For and on behalf of the Board of Directors

 JAIRAM
 VARADARAJ
 AJ
 
 Digitally signed
 by JAIRAM
 VARADARAJ
 Date: 2021.08.03
 17:30:27 +05'30'

Jairam Varadaraj
Managing Director

 Place: Coimbatore
 Date : August 03, 2021