



Annexure I - Segment Revenue, Results and Capital Employed							(Rs. in Millions)
Sl No.	Particulars	Quarter ended			Nine months ended		Year ended
		December 31, 2020	September 30, 2020	December 31, 2019	December 31, 2020	December 31, 2019	March 31, 2020
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue						
	a) Air Compressors	4,989.44	4,437.39	4,221.38	12,093.19	12,403.40	16,575.42
	b) Automotive equipments	481.71	365.97	413.17	1,042.82	1,346.40	1,721.86
		5,471.15	4,803.36	4,634.55	13,136.01	13,749.80	18,297.28
	Less: Inter segment revenue	0.54	0.67	1.53	1.42	2.94	3.36
	Income from operations	5,470.61	4,802.69	4,633.02	13,134.59	13,746.86	18,293.92
2	Segment Results						
	(Profit before share of profit/(loss) of joint ventures and tax)						
	a) Air Compressors	394.83	471.49	167.99	816.82	533.04	562.95
	b) Automotive equipments	64.30	28.10	23.27	74.56	88.05	119.39
		459.13	499.59	191.26	891.38	621.09	682.34
	Add: Inter segment result	0.11	0.15	0.21	0.41	0.69	0.87
		459.24	499.74	191.47	891.79	621.78	683.21
3	Segment Assets						
	a) Air Compressors	15,873.48	14,884.96	14,162.69	15,873.48	14,162.69	14,364.35
	b) Automotive equipments	1,229.39	1,154.23	1,107.76	1,229.39	1,107.76	1,204.80
		17,102.87	16,039.19	15,270.45	17,102.87	15,270.45	15,569.15
	Less: Inter segment assets	15.01	16.17	19.64	15.01	19.64	18.49
		17,087.86	16,023.02	15,250.81	17,087.86	15,250.81	15,550.66
4	Segment Liabilities						
	a) Air Compressors	8,490.41	7,825.84	7,061.51	8,490.41	7,061.51	7,497.35
	b) Automotive equipments	356.80	321.54	301.91	356.80	301.91	382.74
		8,847.21	8,147.38	7,363.42	8,847.21	7,363.42	7,880.09
	Less: Inter segment liabilities	16.29	17.34	20.33	16.29	20.33	19.36
		8,830.92	8,130.04	7,343.09	8,830.92	7,343.09	7,860.73
5	Capital Employed						
	[Segment Assets - Segment Liabilities]						
	a) Air Compressors	7,383.07	7,059.12	7,101.18	7,383.07	7,101.18	6,867.00
	b) Automotive equipments	872.59	832.69	805.85	872.59	805.85	822.06
		8,255.66	7,891.81	7,907.03	8,255.66	7,907.03	7,689.06
	Add: Inter segment capital employed	1.28	1.17	0.69	1.28	0.69	0.87
		8,256.94	7,892.98	7,907.72	8,256.94	7,907.72	7,689.93

For and on behalf of the Board of Directors

Place: Coimbatore
Date: February 08, 2021

Jairam Yaradaraj
Managing Director



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