

Annexure I - Segment Revenue, Results and Capital Employed

(Rs. in Millions)

Sl No.	Particulars	Quarter ended			Year ended	
		March 31, 2021	December 31, 2020	March 31, 2020	March 31, 2021	March 31, 2020
		Audited (Refer note 10)	(Unaudited)	Audited (Refer note 10)	(Audited)	(Audited)
1	Segment Revenue					
	a) Air Compressors	5,601.34	4,989.44	4,172.02	17,694.53	16,575.42
	b) Automotive equipments	504.50	481.71	375.46	1,547.32	1,721.86
		6,105.84	5,471.15	4,547.48	19,241.85	18,297.28
	Less: Inter segment revenue	-0.07	0.54	0.42	1.35	3.36
	Income from operations	6,105.91	5,470.61	4,547.06	19,240.50	18,293.92
2	Segment Results					
	(Profit before share of profit/(loss) of joint ventures and tax)					
	a) Air Compressors	562.27	394.83	29.91	1,379.09	562.95
	b) Automotive equipments	59.21	64.30	31.34	133.77	119.39
		621.48	459.13	61.25	1,512.86	682.34
	Add: Inter segment result	0.07	0.11	0.18	0.48	0.87
		621.55	459.24	61.43	1,513.34	683.21
3	Segment Assets					
	a) Air Compressors	16,390.70	15,873.48	14,364.35	16,390.70	14,364.35
	b) Automotive equipments	1,290.27	1,229.39	1,204.80	1,290.27	1,204.80
		17,680.97	17,102.87	15,569.15	17,680.97	15,569.15
	Less: Inter segment assets	13.87	15.01	18.49	13.87	18.49
		17,667.10	17,087.86	15,550.66	17,667.10	15,550.66
4	Segment Liabilities					
	a) Air Compressors	8,615.90	8,490.41	7,497.35	8,615.90	7,497.35
	b) Automotive equipments	367.56	356.80	382.74	367.56	382.74
		8,983.46	8,847.21	7,880.09	8,983.46	7,880.09
	Less: Inter segment liabilities	15.22	16.29	19.36	15.22	19.36
		8,968.24	8,830.92	7,860.73	8,968.24	7,860.73
5	Capital Employed					
	[Segment Assets - Segment Liabilities]					
	a) Air Compressors	7,774.80	7,383.07	6,867.00	7,774.80	6,867.00
	b) Automotive equipments	922.71	872.59	822.06	922.71	822.06
		8,697.51	8,255.66	7,689.06	8,697.51	7,689.06
	Add: Inter segment capital employed	1.35	1.28	0.87	1.35	0.87
		8,698.86	8,256.94	7,689.93	8,698.86	7,689.93

For and on behalf of the Board of Directors

 JAIRAM
 VARADARA
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 Digitally signed by
 JAIRAM VARADARAJ
 Date: 2021.05.21
 18:27:43 +05'30'

 Place: Charlotte, North Carolina, USA
 Date : May 21, 2021

Jairam Varadaraj
Managing Director