

Annexure I - Segment Revenue, Results and Capital Employed

(Rs. in Millions)

Sl No.	Particulars	Quarter ended			Half year ended		Year ended
		September 30, 2021	June 30, 2021	September 30, 2020	September 30, 2021	September 30, 2020	March 31, 2021
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue						
	a) Air Compressors	5,991.54	4,628.56	4,437.39	10,620.10	7,103.75	17,694.53
	b) Automotive equipments	537.42	267.78	365.97	805.20	561.11	1,547.32
		6,528.96	4,896.34	4,803.36	11,425.30	7,664.86	19,241.85
	Less: Inter segment revenue	8.61	1.92	0.67	10.53	0.88	1.35
	Income from operations	6,520.35	4,894.42	4,802.69	11,414.77	7,663.98	19,240.50
2	Segment Results						
	(Profit before share of profit/(loss) of joint ventures and tax)						
	a) Air Compressors	715.58	242.95	471.49	958.53	421.99	1,379.09
	b) Automotive equipments	48.19	(17.09)	28.10	31.10	10.26	133.77
		763.77	225.86	499.59	989.63	432.25	1,512.86
	Add: Inter segment result	0.03	0.05	0.15	0.08	0.30	0.48
		763.80	225.91	499.74	989.71	432.55	1,513.34
3	Segment Assets						
	a) Air Compressors	17,538.23	16,499.10	14,884.96	17,538.23	14,884.96	16,390.70
	b) Automotive equipments	1,329.50	1,236.10	1,154.23	1,329.50	1,154.23	1,290.27
		18,867.73	17,735.20	16,039.19	18,867.73	16,039.19	17,680.97
	Less: Inter segment assets	11.55	12.72	16.17	11.55	16.17	13.87
		18,856.18	17,722.48	16,023.02	18,856.18	16,023.02	17,667.10
4	Segment Liabilities						
	a) Air Compressors	9,301.66	8,588.81	7,825.84	9,301.66	7,825.84	8,615.90
	b) Automotive equipments	426.52	316.12	321.54	426.52	321.54	367.56
		9,728.18	8,904.93	8,147.38	9,728.18	8,147.38	8,983.46
	Less: Inter segment liabilities	12.99	14.11	17.34	12.99	17.34	15.22
		9,715.19	8,890.82	8,130.04	9,715.19	8,130.04	8,968.24
5	Capital Employed						
	[Segment Assets - Segment Liabilities]						
	a) Air Compressors	8,236.57	7,910.29	7,059.12	8,236.57	7,059.12	7,774.80
	b) Automotive equipments	902.98	919.98	832.69	902.98	832.69	922.71
		9,139.55	8,830.27	7,891.81	9,139.55	7,891.81	8,697.51
	Add: Inter segment capital employed	1.44	1.39	1.17	1.44	1.17	1.35
		9,140.99	8,831.66	7,892.98	9,140.99	7,892.98	8,698.86

For and on behalf of the Board of Directors

 JAIRAM
 VARADARAJ

 Digitally signed by
 JAIRAM VARADARAJ
 Date: 2021.11.08
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 Jairam Varadaraj
 Managing Director

 Place: New Delhi
 Date: November 08, 2021