

**Annexure I - Segment Revenue, Results and Capital Employed**

(Rs. in Millions)

Sl No.	Particulars	Quarter ended			Nine months ended		Year ended
		December 31, 2021	September 30, 2021	December 31, 2020	December 31, 2021	December 31, 2020	March 31, 2021
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>1 Segment Revenue</b>							
a) Air Compressors	5,979.80	5,991.54	4,989.44	16,599.90	12,093.19	17,694.53	
b) Automotive equipments	577.90	537.42	481.71	1,383.10	1,042.82	1,547.32	
	<b>6,557.70</b>	<b>6,528.96</b>	<b>5,471.15</b>	<b>17,983.00</b>	<b>13,136.01</b>	<b>19,241.85</b>	
Less: Inter segment revenue	1.55	8.61	0.54	12.08	1.42	1.35	
<b>Income from operations</b>	<b>6,556.15</b>	<b>6,520.35</b>	<b>5,470.61</b>	<b>17,970.92</b>	<b>13,134.59</b>	<b>19,240.50</b>	
<b>2 Segment Results</b>							
(Profit before share of profit/(loss) of joint ventures and tax)							
a) Air Compressors	573.30	715.58	394.83	1,531.83	816.82	1,379.09	
b) Automotive equipments	66.11	48.19	64.30	97.21	74.56	133.77	
	<b>639.41</b>	<b>763.77</b>	<b>459.13</b>	<b>1,629.04</b>	<b>891.38</b>	<b>1,512.86</b>	
Add: Inter segment result	0.01	0.03	0.11	0.09	0.41	0.48	
	<b>639.42</b>	<b>763.80</b>	<b>459.24</b>	<b>1,629.13</b>	<b>891.79</b>	<b>1,513.34</b>	
<b>3 Segment Assets</b>							
a) Air Compressors	17,130.53	17,538.23	15,873.48	17,130.53	15,873.48	16,390.70	
b) Automotive equipments	1,409.55	1,329.50	1,229.39	1,409.55	1,229.39	1,290.27	
	<b>18,540.08</b>	<b>18,867.73</b>	<b>17,102.87</b>	<b>18,540.08</b>	<b>17,102.87</b>	<b>17,680.97</b>	
Less: Inter segment assets	10.39	11.55	15.01	10.39	15.01	13.87	
	<b>18,529.69</b>	<b>18,856.18</b>	<b>17,087.86</b>	<b>18,529.69</b>	<b>17,087.86</b>	<b>17,667.10</b>	
<b>4 Segment Liabilities</b>							
a) Air Compressors	8,516.33	9,301.66	8,490.41	8,516.33	8,490.41	8,615.90	
b) Automotive equipments	460.99	426.52	356.80	460.99	356.80	367.56	
	<b>8,977.32</b>	<b>9,728.18</b>	<b>8,847.21</b>	<b>8,977.32</b>	<b>8,847.21</b>	<b>8,983.46</b>	
Less: Inter segment liabilities	11.83	12.99	16.29	11.83	16.29	15.22	
	<b>8,965.49</b>	<b>9,715.19</b>	<b>8,830.92</b>	<b>8,965.49</b>	<b>8,830.92</b>	<b>8,968.24</b>	
<b>5 Capital Employed</b>							
[Segment Assets - Segment Liabilities]							
a) Air Compressors	8,614.20	8,236.57	7,383.07	8,614.20	7,383.07	7,774.80	
b) Automotive equipments	948.56	902.98	872.59	948.56	872.59	922.71	
	<b>9,562.76</b>	<b>9,139.55</b>	<b>8,255.66</b>	<b>9,562.76</b>	<b>8,255.66</b>	<b>8,697.51</b>	
Add: Inter segment capital employed	1.44	1.44	1.28	1.44	1.28	1.35	
	<b>9,564.20</b>	<b>9,140.99</b>	<b>8,256.94</b>	<b>9,564.20</b>	<b>8,256.94</b>	<b>8,698.86</b>	

For and on behalf of the Board of Directors

 Digitally signed by  
 JAIRAM  
 VARADARAJ  
 Date: 2022.02.10  
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**Jairam Varadaraj**  
 Managing Director

 Place: Coimbatore  
 Date: February 10, 2022