

Annexure I - Segment Revenue, Results and Capital Employed

(Rs. in Millions)

Sl No.	Particulars	Quarter ended			Year ended	
		March 31, 2022	December 31, 2021	March 31, 2021	March 31, 2022	March 31, 2021
		Audited (Refer note 8)	(Unaudited)	Audited (Refer note 8)	(Audited)	(Audited)
1	Segment Revenue					
	a) Air Compressors	6,675.76	5,979.80	5,601.34	23,275.66	17,694.53
	b) Automotive equipments	605.50	577.90	504.50	1,988.60	1,547.32
		7,281.26	6,557.70	6,105.84	25,264.26	19,241.85
	Less: Inter segment revenue	5.12	1.55	(0.07)	17.20	1.35
	Income from operations	7,276.14	6,556.15	6,105.91	25,247.06	19,240.50
2	Segment Results					
	(Profit before share of profit/(loss) of joint ventures and tax)					
	a) Air Compressors	907.01	573.30	562.27	2,438.84	1,379.09
	b) Automotive equipments	81.04	66.11	59.21	178.25	133.77
		988.05	639.41	621.48	2,617.09	1,512.86
	Add: Inter segment result	(0.05)	0.01	0.07	0.04	0.48
		988.00	639.42	621.55	2,617.13	1,513.34
3	Segment Assets					
	a) Air Compressors	18,230.32	17,130.53	16,390.70	18,230.32	16,390.70
	b) Automotive equipments	1,428.09	1,409.55	1,290.27	1,428.09	1,290.27
		19,658.41	18,540.08	17,680.97	19,658.41	17,680.97
	Less: Inter segment assets	9.25	10.39	13.87	9.25	13.87
		19,649.16	18,529.69	17,667.10	19,649.16	17,667.10
4	Segment Liabilities					
	a) Air Compressors	8,923.38	8,516.33	8,615.90	8,923.38	8,615.90
	b) Automotive equipments	411.29	460.99	367.56	411.29	367.56
		9,334.67	8,977.32	8,983.46	9,334.67	8,983.46
	Less: Inter segment liabilities	10.64	11.83	15.22	10.64	15.22
		9,324.03	8,965.49	8,968.24	9,324.03	8,968.24
5	Capital Employed					
	[Segment Assets - Segment Liabilities]					
	a) Air Compressors	9,306.94	8,614.20	7,774.80	9,306.94	7,774.80
	b) Automotive equipments	1,016.80	948.56	922.71	1,016.80	922.71
		10,323.74	9,562.76	8,697.51	10,323.74	8,697.51
	Add: Inter segment capital employed	1.39	1.44	1.35	1.39	1.35
		10,325.13	9,564.20	8,698.86	10,325.13	8,698.86

For and on behalf of the Board of Directors

 Place: Coimbatore
 Date: May 13, 2022

Jairam Varadaraj
 Managing Director