

**Annexure I - Segment Revenue, Results and Capital Employed**

(Rs. in Millions)

Sl No.	Particulars	Quarter ended			Year ended
		June 30, 2022	March 31, 2022	June 30, 2021	March 31, 2022
		(Unaudited)	Audited (Refer note 7)	(Unaudited)	(Audited)
<b>1</b>	<b>Segment Revenue</b>				
	a) Air Compressors	6,462.04	6,675.76	4,628.56	23,275.66
	b) Automotive equipments	482.93	605.50	267.78	1,988.60
		<b>6,944.97</b>	<b>7,281.26</b>	<b>4,896.34</b>	<b>25,264.26</b>
	Less: Inter segment revenue	7.02	5.12	1.92	17.20
	<b>Income from operations</b>	<b>6,937.95</b>	<b>7,276.14</b>	<b>4,894.42</b>	<b>25,247.06</b>
<b>2</b>	<b>Segment Results</b>				
	(Profit before share of profit/(loss) of joint ventures and tax)				
	a) Air Compressors	650.40	907.01	242.95	2,438.84
	b) Automotive equipments	32.02	81.04	(17.09)	178.25
		<b>682.42</b>	<b>988.05</b>	<b>225.86</b>	<b>2,617.09</b>
	Add: Inter segment result	(0.07)	(0.05)	0.05	0.04
		<b>682.35</b>	<b>988.00</b>	<b>225.91</b>	<b>2,617.13</b>
<b>3</b>	<b>Segment Assets</b>				
	a) Air Compressors	21,042.24	18,230.32	16,499.10	18,230.32
	b) Automotive equipments	1,435.41	1,428.09	1,236.10	1,428.09
		<b>22,477.65</b>	<b>19,658.41</b>	<b>17,735.20</b>	<b>19,658.41</b>
	Less: Inter segment assets	8.10	9.25	12.72	9.25
		<b>22,469.55</b>	<b>19,649.16</b>	<b>17,722.48</b>	<b>19,649.16</b>
<b>4</b>	<b>Segment Liabilities</b>				
	a) Air Compressors	11,249.24	8,923.38	8,588.81	8,923.38
	b) Automotive equipments	392.25	411.29	316.12	411.29
		<b>11,641.49</b>	<b>9,334.67</b>	<b>8,904.93</b>	<b>9,334.67</b>
	Less: Inter segment liabilities	9.42	10.64	14.11	10.64
		<b>11,632.07</b>	<b>9,324.03</b>	<b>8,890.82</b>	<b>9,324.03</b>
<b>5</b>	<b>Capital Employed</b>				
	[Segment Assets - Segment Liabilities]				
	a) Air Compressors	9,793.00	9,306.94	7,910.29	9,306.94
	b) Automotive equipments	1,043.16	1,016.80	919.98	1,016.80
		<b>10,836.16</b>	<b>10,323.74</b>	<b>8,830.27</b>	<b>10,323.74</b>
	Add: Inter segment capital employed	1.32	1.39	1.39	1.39
		<b>10,837.48</b>	<b>10,325.13</b>	<b>8,831.66</b>	<b>10,325.13</b>

For and on behalf of the Board of Directors

Place: Coimbatore  
Date: August 12, 2022

  
**Jairam Varadaraj**  
 Managing Director

