

Annexure I - Segment Revenue, Results and Capital Employed							(Rs. in Millions)
Sl No.	Particulars	Quarter ended			Half year ended		Year ended
		September 30, 2022	June 30, 2022	September 30, 2021	September 30, 2022	September 30, 2021	March 31, 2022
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue						
	a) Air Compressors	6,830.36	6,462.04	5,991.54	13,292.40	10,620.10	23,275.66
	b) Automotive equipments	560.29	482.93	537.42	1,043.22	805.20	1,988.60
		7,390.65	6,944.97	6,528.96	14,335.62	11,425.30	25,264.26
	Less: Inter segment revenue	3.43	7.02	8.61	10.45	10.53	17.20
	Income from operations	7,387.22	6,937.95	6,520.35	14,325.17	11,414.77	25,247.06
2	Segment Results						
	(Profit before share of profit/(loss) of joint ventures and tax)						
	a) Air Compressors	964.70	650.40	715.58	1,615.10	958.53	2,438.84
	b) Automotive equipments	60.79	32.02	48.19	92.81	31.10	178.25
		1,025.49	682.42	763.77	1,707.91	989.63	2,617.09
	Add: Inter segment result	(0.08)	(0.07)	0.03	(0.15)	0.08	0.04
		1,025.41	682.35	763.80	1,707.76	989.71	2,617.13
3	Segment Assets						
	a) Air Compressors	21,907.73	21,042.24	17,538.23	21,907.73	17,538.23	18,230.32
	b) Automotive equipments	1,419.28	1,435.41	1,329.50	1,419.28	1,329.50	1,428.09
		23,327.01	22,477.65	18,867.73	23,327.01	18,867.73	19,658.41
	Less: Inter segment assets	6.94	8.10	11.55	6.94	11.55	9.25
		23,320.07	22,469.55	18,856.18	23,320.07	18,856.18	19,649.16
4	Segment Liabilities						
	a) Air Compressors	11,664.53	11,249.24	9,301.66	11,664.53	9,301.66	8,923.38
	b) Automotive equipments	399.66	392.25	426.52	399.66	426.52	411.29
		12,064.19	11,641.49	9,728.18	12,064.19	9,728.18	9,334.67
	Less: Inter segment liabilities	8.18	9.42	12.99	8.18	12.99	10.64
		12,056.01	11,632.07	9,715.19	12,056.01	9,715.19	9,324.03
5	Capital Employed						
	[Segment Assets - Segment Liabilities]						
	a) Air Compressors	10,243.20	9,793.00	8,236.57	10,243.20	8,236.57	9,306.94
	b) Automotive equipments	1,019.62	1,043.16	902.98	1,019.62	902.98	1,016.80
		11,262.82	10,836.16	9,139.55	11,262.82	9,139.55	10,323.74
	Add: Inter segment capital employed	1.24	1.32	1.44	1.24	1.44	1.39
		11,264.06	10,837.48	9,140.99	11,264.06	9,140.99	10,325.13

For and on behalf of the Board of Directors

Place: Coimbatore
Date: November 04, 2022

Jairam Varadaraj
Managing Director

