

Annexure I - Segment Revenue, Results and Capital Employed							(Rs. in Millions)
Sl No.	Particulars	Quarter ended			Nine months ended		Year ended
		December 31, 2022	September 30, 2022	December 31, 2021	December 31, 2022	December 31, 2021	March 31, 2022
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue						
	a) Air Compressors	7,108.40	6,830.36	5,979.80	20,400.80	16,599.90	23,275.66
	b) Automotive equipments	622.47	560.29	577.90	1,665.69	1,383.10	1,988.60
		7,730.87	7,390.65	6,557.70	22,066.49	17,983.00	25,264.26
	Less: Inter segment revenue	6.44	3.43	1.55	16.89	12.08	17.20
	Income from operations	7,724.43	7,387.22	6,556.15	22,049.60	17,970.92	25,247.06
2	Segment Results						
	(Profit before share of profit/(loss) of joint ventures and tax)						
	a) Air Compressors	975.85	964.70	573.30	2,590.95	1,531.83	2,438.84
	b) Automotive equipments	87.92	60.79	66.11	180.73	97.21	178.25
		1,063.77	1,025.49	639.41	2,771.68	1,629.04	2,617.09
	Add: Inter segment result	(0.11)	(0.08)	0.01	(0.26)	0.09	0.04
		1,063.66	1,025.41	639.42	2,771.42	1,629.13	2,617.13
3	Segment Assets						
	a) Air Compressors	23,280.40	21,907.73	17,130.53	23,280.40	17,130.53	18,230.32
	b) Automotive equipments	1,555.49	1,419.28	1,409.55	1,555.49	1,409.55	1,428.09
		24,835.89	23,327.01	18,540.08	24,835.89	18,540.08	19,658.41
	Less: Inter segment assets	5.77	6.94	10.39	5.77	10.39	9.25
		24,830.12	23,320.07	18,529.69	24,830.12	18,529.69	19,649.16
4	Segment Liabilities						
	a) Air Compressors	12,334.49	11,664.53	8,516.33	12,334.49	8,516.33	8,923.38
	b) Automotive equipments	466.09	399.66	460.99	466.09	460.99	411.29
		12,800.58	12,064.19	8,977.32	12,800.58	8,977.32	9,334.67
	Less: Inter segment liabilities	6.90	8.18	11.83	6.90	11.83	10.64
		12,793.68	12,056.01	8,965.49	12,793.68	8,965.49	9,324.03
5	Capital Employed						
	[Segment Assets - Segment Liabilities]						
	a) Air Compressors	10,945.91	10,243.20	8,614.20	10,945.91	8,614.20	9,306.94
	b) Automotive equipments	1,089.40	1,019.62	948.56	1,089.40	948.56	1,016.80
		12,035.31	11,262.82	9,562.76	12,035.31	9,562.76	10,323.74
	Add: Inter segment capital employed	1.13	1.24	1.44	1.13	1.44	1.39
		12,036.44	11,264.06	9,564.20	12,036.44	9,564.20	10,325.13

For and on behalf of the Board of Directors

Place: Coimbatore
Date: February 03, 2023

Jairam Varadaraj
Managing Director

