

Annexure I - Segment Revenue, Results and Capital Employed					(Rs. in Millions)	
S. No.	Particulars	Quarter ended			Year ended	
		March 31, 2023	December 31, 2022	March 31, 2022	March 31, 2023	March 31, 2022
		Audited (Refer note 8)	(Unaudited)	Audited (Refer note 8)	(Audited)	(Audited)
1	Segment Revenue					
	a) Air Compressors	7,733.82	7,108.40	6,675.76	28,134.62	23,275.66
	b) Automotive equipments	632.18	622.47	605.50	2,297.87	1,988.60
		8,366.00	7,730.87	7,281.26	30,432.49	25,264.26
	Less: Inter segment revenue	8.62	6.44	5.12	25.51	17.20
	Revenue from operations	8,357.38	7,724.43	7,276.14	30,406.98	25,247.06
2	Segment Results					
	a) Air Compressors	1,174.73	975.85	907.01	3,765.68	2,438.84
	b) Automotive equipments	79.07	87.92	81.04	259.80	178.25
		1,253.80	1,063.77	988.05	4,025.48	2,617.09
	Add: Inter segment result	(0.18)	(0.11)	(0.05)	(0.44)	0.04
	Add: Share of profit/(loss) of joint venture	(1.38)	(11.91)	8.59	24.79	13.18
	Add: Exceptional item (refer note 6)	1,053.87	-	-	1,053.87	-
		2,306.11	1,051.75	996.59	5,103.70	2,630.31
3	Segment Assets					
	a) Air Compressors	23,331.96	23,280.40	18,230.32	23,331.96	18,230.32
	b) Automotive equipments	1,688.27	1,555.49	1,428.09	1,688.27	1,428.09
		25,020.23	24,835.89	19,658.41	25,020.23	19,658.41
	Less: Inter segment assets	4.63	5.77	9.25	4.63	9.25
		25,015.60	24,830.12	19,649.16	25,015.60	19,649.16
4	Segment Liabilities					
	a) Air Compressors	10,776.97	12,334.49	8,923.38	10,776.97	8,923.38
	b) Automotive equipments	532.66	466.09	411.29	532.66	411.29
		11,309.63	12,800.58	9,334.67	11,309.63	9,334.67
	Less: Inter segment liabilities	5.58	6.90	10.64	5.58	10.64
		11,304.05	12,793.68	9,324.03	11,304.05	9,324.03
5	Capital Employed					
	[Segment Assets - Segment Liabilities]					
	a) Air Compressors	12,554.99	10,945.91	9,306.94	12,554.99	9,306.94
	b) Automotive equipments	1,155.61	1,089.40	1,016.80	1,155.61	1,016.80
		13,710.60	12,035.31	10,323.74	13,710.60	10,323.74
	Add: Inter segment capital employed	0.95	1.13	1.39	0.95	1.39
		13,711.55	12,036.44	10,325.13	13,711.55	10,325.13



Place: Coimbatore
Date: May 19, 2023

For and on behalf of the Board of Directors


Jairam Vardaraj
Managing Director