

Annexure I - Segment Revenue, Results and Capital Employed					
				(Rs. in Millions)	
S. No	Particulars	Quarter ended			Year ended
		June 30, 2023	March 31, 2023	June 30, 2022	March 31, 2023
		(Unaudited)	Audited (Refer note 6)	(Unaudited)	(Audited)
1	Segment Revenue				
	a) Air Compressors	6,630.21	7,733.82	6,462.04	28,134.62
	b) Automotive equipments	616.38	632.18	482.93	2,297.87
		7,246.59	8,366.00	6,944.97	30,432.49
	Less: Inter segment revenue	7.84	8.62	7.02	25.51
	Revenue from operations	7,238.75	8,357.38	6,937.95	30,406.98
2	Segment Results				
	a) Air Compressors	771.36	1,174.73	650.40	3,765.68
	b) Automotive equipments	58.30	79.07	32.02	259.80
		829.66	1,253.80	682.42	4,025.48
	Add: Inter segment result	(0.11)	(0.18)	(0.07)	(0.44)
	Add: Share of profit/(loss) of joint venture	27.47	(1.38)	22.57	24.79
	Add: Exceptional item	-	1,053.87	-	1,053.87
		857.02	2,306.11	704.92	5,103.70
3	Segment Assets				
	a) Air Compressors	23,618.38	23,331.96	21,042.24	23,331.96
	b) Automotive equipments	1,714.77	1,688.27	1,435.41	1,688.27
		25,333.15	25,020.23	22,477.65	25,020.23
	Less: Inter segment assets	3.48	4.63	8.10	4.63
		25,329.67	25,015.60	22,469.55	25,015.60
4	Segment Liabilities				
	a) Air Compressors	10,476.97	10,776.97	11,249.24	10,776.97
	b) Automotive equipments	509.84	532.66	392.25	532.66
		10,986.81	11,309.63	11,641.49	11,309.63
	Less: Inter segment liabilities	4.32	5.58	9.42	5.58
		10,982.49	11,304.05	11,632.07	11,304.05
5	Capital Employed				
	[Segment Assets - Segment Liabilities]				
	a) Air Compressors	13,141.41	12,554.99	9,793.00	12,554.99
	b) Automotive equipments	1,204.93	1,155.61	1,043.16	1,155.61
		14,346.34	13,710.60	10,836.16	13,710.60
	Add: Inter segment capital employed	0.84	0.95	1.32	0.95
		14,347.18	13,711.55	10,837.48	13,711.55

For and on behalf of the Board of Directors


Jairam Varadaraj
 Managing Director

Place: Charlotte, North Carolina, USA
 Date: August 11, 2023



ELGI EQUIPMENTS LIMITED

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